

State of Alabama Education Trust Fund
Fiscal Year 2026 Appropriations
As of December 31st, 2025

Legislative

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	11,353,649	0	11,353,649
Legislative Services Agency	7,229,615	0	7,229,615
Legislature	13,948,250	0	13,948,250
Total Legislative	32,531,514	0	32,531,514

Judicial

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Administrative Office of Court	201,788	0	201,788
Supreme Court Library	48,682	0	0
Total Judicial	250,470	0	201,788

Executive

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Agriculture and Industries, Department of	656,603	0	656,603
American Legion and Auxiliary Scholarships	112,500	0	112,500
Archives and History, Department of	12,139,532	0	12,139,532
Arts, State Council on the	12,217,682	1,100,000	13,317,682
Charter School Commission, Ala Public	2,280,660	0	2,280,660
Child Abuse and Neglect Prevention, Department of	10,181,306	0	10,181,306
Commerce, Department of	70,946,928	0	70,946,928
Community College System	622,223,785	1,150,509,210	1,772,732,995
Cyber Technology and Engineering, Ala School of	13,945,097	609,500	14,554,597
Debt Service	31,198,018	0	31,198,018
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood Education, Department of	213,614,786	21,514,223	235,129,009
Economic and Community Affairs, Department of	9,459,347	0	9,459,347
Education, K-12 Local Boards	5,555,645,591	1,237,891,900	6,793,537,491
Education, State Department of	1,066,613,176	4,380,964,486	5,447,577,662
Educational Television Commission	18,616,541	1,270,879	19,887,420
Evaluation of Services, Alabama Commission on the	2,558,927	0	2,558,927
Executive Commission on Community Service Grants	12,604,798	0	12,604,798
Family Practice Rural Health Board	3,971,906	0	3,971,906
Finance, Department of	978,674	0	978,674
Finance-Teacher Unused Sick Leave	2,500,000	0	2,500,000

Fine Arts, Ala School of	13,274,518	1,037,000	14,311,518
Fire Fighters Personnel Standards and Education Commission, Alabama / Fire College	6,927,863	5,073,209	12,001,072
Geological Survey	709,481	0	709,481
Governor's Office of Volunteer Services (Serve Alabama)	629,108	0	629,108
Health, Department of Public	22,127,660	0	22,127,660
Healthcare Sciences, Ala School of	5,500,000	0	5,500,000
Higher Education, Commission on	120,060,470	1,436,239	121,496,709
Historical Commission, Alabama	5,436,751	0	5,436,751
Human Resources, Department of	106,813,990	0	106,813,990
Indian Affairs Commission	7,692	0	7,692
Law Enforcement Agency, State	2,949,592	0	2,949,592
Library Service, Public	15,031,624	3,135,320	18,166,944
Lieutenant Governor, Office of the	508,617	0	508,617
Marine Env. Sciences/Dauphin Island Sea Lab	6,490,000	18,303,172	24,793,172
Math and Science, Ala School of	17,392,050	1,391,000	18,783,050
Medical Scholarship Awards, Board of	2,440,014	1,000,000	3,440,014
Mental Health, Department of	84,011,829	0	84,011,829
Music Hall of Fame	332,627	330,000	662,627
Nursing, Board of	779,663	11,597,620	12,377,283
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers' Standards and Training Commission	2,760,825	2,945,929	5,706,754
Physical Fitness, Commission on	2,700,318	9,288	2,709,606
Rehabilitation Services, Department of	62,722,474	213,466,990	276,189,464
Revenue, Department of	101,250,000	0	101,250,000
Sickle Cell Oversight and Regulatory Commission	1,931,613	0	1,931,613
Space Science Exhibit Commission	3,200,000	47,371,000	50,571,000
Supercomputer Authority	23,908,780	7,000,000	30,908,780
Veterans' Affairs, Department of	49,587,315	0	49,587,315
Workforce, Department of	21,780,856	74,279,974	96,060,830
Youth Services, Department of	66,729,055	0	66,729,055
Total Executive	8,411,531,808	7,182,236,939	15,593,768,747

Colleges, Universities, and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	764,638,864	6,998,364,868	7,763,003,732
Alabama A&M University	61,115,089	168,534,636	229,649,725
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	66,556,368	125,654,390	192,210,758
Athens State University	23,502,462	49,948,852	73,451,314
Auburn University System	414,235,620	1,512,902,580	1,927,138,200
Jacksonville State University	61,933,407	228,319,577	290,252,984
Montevallo, University of	33,018,738	66,419,622	99,438,360

North Alabama, University of	57,665,778	151,248,500	208,914,278
South Alabama, University of	171,209,511	1,243,798,025	1,415,007,536
Troy State University System	87,931,064	237,392,580	325,323,644
West Alabama, University of	34,218,443	58,019,404	92,237,847
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf and Blind, Ala Institute for	81,835,358	54,264,300	136,099,658

Total Colleges, Universities and Schools	1,858,454,188	10,894,867,334	12,753,321,522
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Other

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Innovation Fund	28,420,133	0	28,420,133
Transfer to Advancement and Technology Fund	744,528,487	0	744,528,487
Transfer to Budget Stabilization Fund	116,374,837	0	116,374,837
Transfer to Educational Opportunities Reserve Fund	297,811,395	0	297,811,395
Transfer to Educational Opportunities Reserve Fund (Act 2025-270, Sec. 19)	24,000,000	0	24,000,000
Pending Supplemental to Public Library Service (Act 2025-270, Sec. 19)	3,000,000	0	3,000,000
Total Other	1,214,134,852	0	1,214,134,852

Private and State Related Schools Funded By Separate Appropriations Acts

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Southern Preparatory Academy (Act 2025-261)	450,000	0	450,000
Appropriation to Talladega College (Act 2025-262)	1,326,157	0	1,326,157
Tuskegee University (Act 2025-267)	15,816,579	0	15,816,579
Total Separate Appropriations Acts	17,592,736	0	17,592,736

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Reversion Reappropriated - Pending as of 12/31/2025	134,159	0	134,159
Total Transfers/Departmental Receipts	134,159	0	134,159

Grand Total ETF Appropriations	11,534,629,727	18,077,104,273	29,611,685,318
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.