

	FY 2026	FY 2027	FY 2027	FY 2027	FY 2027	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	FINAL ACT 2026-380	FINAL ACT 2026-380	FINAL ACT 2026-380
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
I. Legislative							
Examiners of Public Accounts	11,353,649	11,534,850	11,534,850	11,534,850	11,534,850	0	0.00%
Legislative Council	0	0	10,000,000	10,000,000	10,000,000	10,000,000	.....
Legislative Services Agency	4,127,307	4,228,466	4,228,466	4,228,466	4,228,466	0	0.00%
Legislature	4,298,253	4,320,480	4,320,480	4,320,480	4,320,480	0	0.00%
Total Legislative	19,779,209	20,083,796	30,083,796	30,083,796	30,083,796	10,000,000	49.79%
II. Executive							
Agriculture and Industries - Farm to School Program	600,000	600,000	600,000	600,000	600,000	0	0.00%
American Legion Scholarships	112,500	112,500	112,500	112,500	112,500	0	0.00%
Archives and History							
Historical Resources Management Program	7,896,423	8,119,838	8,119,838	8,119,838	8,119,838	0	0.00%
Men's Hall of Fame	10,000	10,000	10,000	10,000	10,000	0	0.00%
Total Archives and History	7,906,423	8,129,838	8,129,838	8,129,838	8,129,838	0	0.00%
Arts Council							
Fine Arts Program	7,057,537	7,108,983	7,108,983	7,108,983	7,108,983	0	0.00%
Alabama Center for the Arts	775,000	775,000	816,250	816,250	816,250	41,250	5.32%
Alabama Center for the Arts Foundation	635,000	635,000	668,750	668,750	668,750	33,750	5.31%
Facilities Grant Program	0	0	0	2,000,000	2,000,000	2,000,000	.....
Total Arts Council	8,467,537	8,518,983	8,593,983	10,593,983	10,593,983	2,075,000	24.36%
Charter School Commission, Alabama Public	1,100,000	1,117,428	1,117,428	1,117,428	1,117,428	0	0.00%
New Schools for Alabama	400,000	400,000	400,000	400,000	400,000	0	0.00%
Total Charter School Commission, Alabama Public	1,500,000	1,517,428	1,517,428	1,517,428	1,517,428	0	0.00%
Child Abuse and Neglect Prevention, Dept of	10,031,306	10,059,016	10,159,016	10,159,016	10,159,016	100,000	0.99%
Big Brothers/Big Sisters	150,000	0	0	0	0	0	.....
Total Child Abuse and Neglect Prevention, Dept of	10,181,306	10,059,016	10,159,016	10,159,016	10,159,016	100,000	0.99%
Commerce, Department of							
Industrial Development and Training Program							
Industrial Development and Training Program	8,880,976	8,880,976	8,880,976	8,880,976	8,880,976	0	0.00%
Industrial Training Program - O&M	8,682,295	9,246,943	9,203,743	9,203,743	9,203,743	(43,200)	-0.47%
Rural Marketing Program	400,000	400,000	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	49,322,811	49,322,811	49,322,811	49,322,811	0	0.00%
Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000	0	0.00%
Modern Manufacturing Project	1,239,840	1,239,840	1,239,840	1,239,840	1,239,840	0	0.00%
West Alabama Works Center for Modern Manufacturing	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0	0.00%
Total Commerce, Department of	70,625,922	71,190,570	71,147,370	71,147,370	71,147,370	(43,200)	-0.06%
Community College System Board of Trustees, Alabama							
O&M	442,619,353	463,853,014	463,853,014	463,853,014	463,853,014	0	0.00%
O&M - Alabama Aviation College	250,000	250,000	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	120,000	120,000	0	0.00%
O&M - Beville State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	280,000	280,000	0	0.00%
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	183,625	183,625	0	0.00%
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125	552,125	552,125	0	0.00%
O&M - Calhoun Community College - Alabama Center for the Arts	595,875	595,875	595,875	595,875	595,875	0	0.00%
O&M - CACC for Economic Development	145,000	145,000	265,790	265,790	265,790	120,790	83.30%
O&M - Chattahoochee Valley CC - Applied Tech Program/Career Discovery	104,750	104,750	104,750	104,750	104,750	0	0.00%
O&M - Drake State Comm Tech College - Campus Modification	250,000	250,000	250,000	250,000	250,000	0	0.00%
O&M - Enterprise State Community College	250,000	250,000	250,000	250,000	250,000	0	0.00%
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	100,000	100,000	0	0.00%
O&M - Gadsden State for Economic Development	242,500	242,500	242,500	242,500	242,500	0	0.00%
O&M - Ingram State Technical College	100,000	100,000	100,000	100,000	100,000	0	0.00%
O&M - Jefferson State Community College - Nursing Program	652,625	652,625	652,625	652,625	652,625	0	0.00%
O&M - Lawson State for STEM Education	240,750	240,750	240,750	240,750	240,750	0	0.00%
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000	200,000	200,000	0	0.00%
O&M - Northeast Community College	200,000	200,000	200,000	200,000	200,000	0	0.00%
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000	450,000	450,000	0	0.00%
O&M - Reid State Technical College	30,125	30,125	30,125	30,125	30,125	0	0.00%
O&M - Shelton State for Distance Support	100,000	100,000	100,000	100,000	100,000	0	0.00%
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000	250,000	250,000	0	0.00%
O&M - Snead CC - Aeronautics School in Albertville	225,000	225,000	225,000	225,000	225,000	0	0.00%
O&M - Southern Union CC	356,125	356,125	356,125	356,125	356,125	0	0.00%
O&M - Trenholm State CC	213,250	213,250	213,250	213,250	213,250	0	0.00%
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce Dev	278,875	278,875	278,875	278,875	278,875	0	0.00%
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	175,000	175,000	0	0.00%
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	427,875	427,875	0	0.00%
O&M - Step increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	1,007,581	0	0.00%

Prison Education - O&M	15,276,479	16,276,479	15,776,479	15,776,479	15,776,479	(500,000)	-3.07%
Prison Ed - Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	1,999,901	0	0.00%
Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Prison Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Adult Basic Education - O&M	14,964,656	14,964,656	14,964,656	14,964,656	14,964,656	0	0.00%
Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	375,000	375,000	375,000	375,000	0	0.00%
Postsecondary Department	13,978,866	14,573,073	13,014,166	14,573,073	14,573,073	0	0.00%
Property and Capital Purchases and Improvements	850,000	850,000	850,000	850,000	850,000	0	0.00%
Training equipment for the Alabama Centers for Rural Healthcare (one-time)	0	0	4,000,000	4,000,000	4,000,000	4,000,000	.....
Postsecondary - Truck Driver Training (CACC)	240,790	265,790	0	0	0	(265,790)	-100.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	3,079,630	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	11,809,349	12,709,349	12,709,349	12,709,349	12,709,349	0	0.00%
Military Hall of Honor	125,000	125,000	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,663,830	5,663,830	5,663,830	5,663,830	5,663,830	0	0.00%
for Workforce Training	503,906	503,906	503,906	503,906	503,906	0	0.00%
Dual Enrollment	44,232,385	54,232,385	54,232,385	54,232,385	54,232,385	0	0.00%
Dual Enrollment Program at Murphy University Center	200,000	200,000	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	900,000	900,000	900,000	900,000	900,000	0	0.00%
The Women's Foundation of Alabama	750,000	750,000	750,000	750,000	750,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	400,000	400,000	400,000	400,000	400,000	0	0.00%
Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	312,500	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	200,000	200,000	0	0.00%
ACCS Innovation Center	17,500,000	19,500,000	17,500,000	18,500,000	18,500,000	(1,000,000)	-5.13%
LPN Programs	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	0	0.00%
Career Tech Equipment	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Short-Term Credential Scholarship Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Alabama Career Roadmap	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Hospitality Training	1,000,000	0	0	0	0	0	.....
Cyber Technology and AI Expansion	0	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Community College System	622,223,785	658,001,653	657,797,746	660,356,653	660,356,653	2,355,000	0.36%
Cyber and Engineering, Alabama School of	12,341,097	13,054,038	13,036,638	14,536,638	14,536,638	1,482,600	11.36%
Accel Program	829,000	829,000	929,000	929,000	929,000	100,000	12.06%
Alabama Cyber Range	775,000	775,000	875,000	875,000	875,000	100,000	12.90%
Total Cyber and Engineering, Alabama School of	13,945,097	14,658,038	14,840,638	16,340,638	16,340,638	1,682,600	11.48%
Debt Service	31,198,018	31,636,000	31,636,000	31,636,000	31,636,000	0	0.00%
Dental Scholarship Awards Board							
Support of Other Educational Activities Program	231,166	231,166	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	500,000	500,000	0	0.00%
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	140,000	0	0.00%
Total Dental Scholarship Awards Board	871,166	871,166	871,166	871,166	871,166	0	0.00%
Education, Early Childhood, Dept. of							
Social Services Program							
Dolly Parton Imagination Library	2,850,000	3,100,000	3,100,000	3,100,000	3,100,000	0	0.00%
Home Instruction for Parents of Preschool Youngsters (HIPPI)	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	375,000	375,000	(375,000)	-50.00%
Office of School Readiness	197,448,382	209,866,459	209,866,459	209,866,459	209,866,459	0	0.00%
O&M	2,380,512	3,123,484	3,123,484	3,123,484	3,123,484	0	0.00%
Strong Start/Strong Finish	4,755,694	4,755,694	4,755,694	4,755,694	4,755,694	0	0.00%
VOICES for Alabama's Children	0	0	0	375,000	375,000	375,000	.....
Total Education, Early Childhood, Dept. of	213,184,588	226,595,637	226,595,637	226,595,637	226,595,637	0	0.00%
Economic & Comm Affairs (ADECA)							
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Rural Broadband Grant Program	0	5,000,000	5,000,000	0	0	(5,000,000)	-100.00%
Total Economic and Community Affairs (ADECA)	5,000,000	10,000,000	10,000,000	5,000,000	5,000,000	(5,000,000)	-50.00%
Education: K-12 Local Boards							
K-12 Foundation Program	4,769,487,974	4,987,586,835	4,966,792,224	4,966,792,224	4,966,792,224	(20,794,611)	-0.42%
Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	13,839,874	0	0.00%
Transportation	478,530,921	586,223,642	586,223,642	586,223,642	586,223,642	0	0.00%
Board of Adjustment	750,800	50,000	50,000	50,000	50,000	0	0.00%
School Nurses	89,556,877	96,448,015	96,448,015	96,448,015	96,448,015	0	0.00%
Information Technology Services Program	11,110,940	11,577,198	11,577,198	11,577,198	11,577,198	0	0.00%
Alabama Leaders in Education Technology (ALET)	150,000	150,000	150,000	150,000	150,000	0	0.00%
Cybersecurity Improvement	12,051,980	12,051,980	12,051,980	12,051,980	12,051,980	0	0.00%
At-Risk Student Program							
Small Magic	0	0	350,000	0	0	0	.....

Youth Advocacy Program	0	0	400,000	0	0	0	0	.....
Career Tech O&M	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%	
Current Units	2,000,000	2,000,000	0	0	0	0	(2,000,000)	-100.00%	
Start-up Charter Schools	0	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	.....
Math and Science Teacher Program	72,000,000	72,000,000	81,000,000	81,000,000	81,000,000	81,000,000	9,000,000	12.50%	
Parental Leave	9,600,000	12,000,000	9,600,000	9,600,000	9,600,000	9,600,000	(2,400,000)	-20.00%	
RAISE Act Program	58,000,000	58,000,000	58,000,000	58,000,000	58,000,000	58,000,000	0	0.00%	
Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	7,904,000	7,904,000	7,904,000	0	0.00%	
Total Education: K-12 Local Boards	5,534,983,366	5,869,831,544	5,856,386,933	5,855,636,933	5,855,636,933	5,855,636,933	(14,194,611)	-0.24%	
Education, State Dept (SDE)									
Administrative Services Program	0	0	400,000	0	0	0	0	.....
Advanced Placement	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	0	0.00%	
Alabama Holocaust Commission	150,000	150,000	150,000	150,000	150,000	150,000	0	0.00%	
Math, Science & Technology Initiative	35,799,318	38,799,318	38,799,318	38,799,318	38,799,318	38,799,318	0	0.00%	
Alabama Numeracy Act	95,000,000	114,000,000	114,000,000	114,000,000	114,000,000	114,000,000	0	0.00%	
Data Literacy	2,629,000	2,629,000	2,629,000	2,629,000	2,629,000	2,629,000	0	0.00%	
Saban Center	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%	
Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	0	0.00%	
Reading Initiative	112,850,000	112,850,000	112,850,000	112,850,000	112,850,000	112,850,000	0	0.00%	
Reading Coaches: Grades K-3	36,800,000	36,800,000	36,800,000	36,800,000	36,800,000	36,800,000	0	0.00%	
Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	600,000	600,000	600,000	0	0.00%	
Early Childhood Classroom Assessment	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	0	0.00%	
Alabama Summer and Afterschool Program	17,286,000	17,286,000	17,286,000	17,286,000	17,286,000	17,286,000	0	0.00%	
Arts Education	2,000,000	2,000,000	2,100,000	2,100,000	2,100,000	2,100,000	100,000	5.00%	
Better Basics	500,000	500,000	500,000	500,000	500,000	500,000	0	0.00%	
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%	
Children's Eye Screening									
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	1,448,230	1,448,230	1,448,230	0	0.00%	
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	1,448,230	1,448,230	1,448,230	0	0.00%	
Computer Science for Alabama (CS4AL) Program	6,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	0	0.00%	
Distance Learning (ACCESS)	22,500,000	26,000,000	26,000,000	26,000,000	26,000,000	26,000,000	0	0.00%	
English Language Learners Program	0	0	0	2,000,000	2,000,000	2,000,000	2,000,000	.....
Regional EL Specialists	2,000,000	4,000,000	4,000,000	2,000,000	2,000,000	2,000,000	(2,000,000)	-50.00%	
High Needs Special Education Grant Program	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000	0	0.00%	
Juvenile Probation Officers	750,000	750,000	750,000	750,000	750,000	750,000	0	0.00%	
Academic and Financial Improvement Program (At-Risk O&M)	3,433,367	3,433,367	3,433,367	3,433,367	3,433,367	3,433,367	0	0.00%	
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000	250,000	250,000	250,000	0	0.00%	
Feminine Hygiene Products Grant Program	400,000	400,000	400,000	400,000	400,000	400,000	0	0.00%	
Jones Valley Teaching Farm	700,000	700,000	700,000	700,000	700,000	700,000	0	0.00%	
Retired Senior Volunteer Program	175,000	175,000	175,000	175,000	175,000	175,000	0	0.00%	
Small Magic	0	0	0	350,000	350,000	350,000	350,000	.....
Youth Advocacy Program	0	0	0	300,000	300,000	300,000	300,000	.....
Montgomery Pilot Program: Career Direct Certification	200,000	200,000	0	0	0	0	(200,000)	-100.00%	
Montgomery Pilot Program: Conflict Resolution	200,000	200,000	0	0	0	0	(200,000)	-100.00%	
Birmingham/Jefferson County Pilot Program: Conflict Resolution	200,000	200,000	0	0	0	0	(200,000)	-100.00%	
Military Children Support Plan	800,000	800,000	800,000	800,000	800,000	800,000	0	0.00%	
Montgomery Pre-K Pilot Program	400,000	400,000	0	150,000	150,000	150,000	(250,000)	-62.50%	
Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	450,000	450,000	0	0.00%	
O&M	26,866,000	28,999,215	28,999,215	28,999,215	28,999,215	28,999,215	0	0.00%	
Grant Program - unmet capital, equipment, other needs of K-12	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%	
Pilot Programs									
Mental Health Telecounseling Pilot Project	0	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	.....
Best and Brightest STEM Pilot Program	0	0	250,000	0	0	0	0	.....
Montgomery Pilot Program: Career Direct Certification	0	0	200,000	200,000	200,000	200,000	200,000	.....
Montgomery Pilot Program: Conflict Resolution	0	0	200,000	200,000	200,000	200,000	200,000	.....
Montgomery Pre-K Pilot Program	0	0	0	0	0	0	0	.....
Montgomery Pilot Program: Bloom Bucks	0	0	164,000	164,000	164,000	164,000	164,000	.....
Montgomery Pilot Program: Mechatronics STEM Camp	0	0	36,000	36,000	36,000	36,000	36,000	.....
School Safety Security and Climate	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%	
Bullying Prevention Project	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%	
Mental Health Collaborative	250,000	250,000	250,000	250,000	250,000	250,000	0	0.00%	
Regional Safety Training Specialists	800,000	800,000	800,000	800,000	800,000	800,000	0	0.00%	
School-Based Mental Health Service Coordinator	4,690,000	7,650,000	7,650,000	9,250,000	9,250,000	9,250,000	1,600,000	20.92%	
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000	0	0.00%	
Statewide Student Assessment (formerly Teacher/Student testing)	20,405,117	20,405,117	20,405,117	20,405,117	20,405,117	20,405,117	0	0.00%	
STEM Education Consortium	900,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.00%	
Tenure Personnel Hearings	200,000	200,000	200,000	200,000	200,000	200,000	0	0.00%	
Turnaround Schools	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%	
Woolley Institute for Spoken Language Education	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%	
Office of School Improvement	2,200,560	2,200,560	2,200,560	2,200,560	2,200,560	2,200,560	0	0.00%	
Office of Specialized Treatment Centers	27,800,000	27,800,000	27,800,000	27,800,000	27,800,000	27,800,000	0	0.00%	
Cameras in the Classroom Grant Program	500,000	500,000	600,000	600,000	600,000	600,000	100,000	20.00%	

Principal Leadership and Mentoring Act	32,602,000	33,205,115	33,205,115	33,205,115	33,205,115	0	0.00%
Speech Pathologist Stipend Program	775,000	775,000	775,000	775,000	775,000	0	0.00%
Alabama Teacher Observation Tool (ATOT)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
CPR Kits	0	250,000	250,000	250,000	250,000	0	0.00%
American Village	1,000,000	1,120,000	1,120,000	1,120,000	1,120,000	0	0.00%
Semiquincentennial Commission	425,000	0	0	0	0	0	.....
U.S. History Commission	200,000	200,000	200,000	200,000	200,000	0	0.00%
American Village and Troy Civics Partnership	750,000	750,000	750,000	750,000	750,000	0	0.00%
Debate programs for high needs schools	0	0	250,000	250,000	250,000	250,000	.....
US Constitution Program	200,000	200,000	200,000	200,000	200,000	0	0.00%
Science in Motion Program	2,583,796	2,583,796	2,583,796	2,583,796	2,583,796	0	0.00%
Financial Assistance Program							
Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	125,000	0	0.00%
Alabama Coaches Officials Organization	50,000	50,000	0	0	0	(50,000)	-100.00%
Alabama Sports Officials Foundation	0	0	75,000	75,000	75,000	75,000	.....
Alabama Football Coaches Association	150,000	150,000	150,000	150,000	150,000	0	0.00%
Alabama Multi-Tier System of Supports	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Advanced Innovation Grant Program							
AI-Ready Classrooms	0	0	2,000,000	2,000,000	2,000,000	2,000,000	.....
Alabama Digital Literacy Program	0	0	1,500,000	1,500,000	1,500,000	1,500,000	.....
ALET Learning Platform	0	0	1,000,000	1,000,000	1,000,000	1,000,000	.....
Plasma Games	0	0	2,000,000	2,000,000	2,000,000	2,000,000	.....
Prisms STEM Virtual Reality Program	0	0	1,500,000	1,500,000	1,500,000	1,500,000	.....
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	100,000	0	0.00%
Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Career Tech Initiative	20,057,597	20,057,597	20,057,597	20,057,597	20,057,597	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	275,000	275,000	0	0.00%
Alabama Cattleman's Youth Program	80,000	80,000	80,000	80,000	80,000	0	0.00%
Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Career Coaches	15,723,370	15,723,370	15,723,370	15,723,370	15,723,370	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	794,372	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	300,000	300,000	300,000	(65,000)	-17.81%
Children's Hospital	340,000	340,000	340,000	340,000	340,000	0	0.00%
Children's Hospital for poison control	800,000	800,000	800,000	800,000	800,000	0	0.00%
Sunshine School	250,000	250,000	400,000	400,000	400,000	150,000	60.00%
Coach Safely Initiative	800,000	800,000	850,000	850,000	850,000	50,000	6.25%
Grow Your Own	284,875	569,750	569,750	569,750	569,750	0	0.00%
Helping Families Initiative	3,300,000	3,300,000	3,500,000	3,500,000	3,500,000	200,000	6.06%
Healthy Eating, Active Living (HEAL, Inc.)	980,000	980,000	1,080,000	1,080,000	1,080,000	100,000	10.20%
High Hopes for Alabama Students (Exit Exam Remediation)	11,980,287	11,980,287	11,980,287	11,980,287	11,980,287	0	0.00%
Hudson Alpha Institute - Science Teacher Training	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Jobs for Alabama Graduates (JAG)	7,050,742	7,050,742	7,050,742	7,050,742	7,050,742	0	0.00%
Liberty Learning Foundation	1,175,000	1,175,000	1,175,000	1,175,000	1,175,000	0	0.00%
Mental Health Telecounseling Pilot Project	2,500,000	2,500,000	0	0	0	(2,500,000)	-100.00%
Micro School Grant Program	0	0	500,000	0	0	0	.....
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	50,000	50,000	0	0.00%
Candidate Support/Professional Development	50,000	50,000	50,000	50,000	50,000	0	0.00%
Mentors and mentoring coordination for NBCT candidates and educators	0	0	0	550,000	550,000	550,000	.....
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	13,712,908	0	0.00%
Reach and Teach	350,000	350,000	350,000	350,000	350,000	0	0.00%
Robotics Grant Program	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	250,000	250,000	150,000	150.00%
Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	750,000	750,000	750,000	(250,000)	-25.00%
Southwest School for Deaf and Blind	198,865	198,865	198,865	198,865	198,865	0	0.00%
Special Education Certified Behavior Analysts (Autism)	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	0	0.00%
Special Education Pre-School Program	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	0	0.00%
STEM Statewide Teacher Training and Student Outreach (Formerly Student Botanical Pilot Project)	450,000	450,000	0	0	0	(450,000)	-100.00%
Student and Teacher Plant Science Consortium (Formerly Student Botanical Pilot Project)	0	0	500,000	500,000	500,000	500,000	.....
Symphony in Education Program	325,000	325,000	325,000	325,000	325,000	0	0.00%
Teach for America	822,000	822,000	822,000	822,000	822,000	0	0.00%
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training							
Computer Science Educator Training	300,000	300,000	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	188,907	188,907	0	0.00%
Technology in Motion Program	2,357,192	2,594,479	2,594,479	2,594,479	2,594,479	0	0.00%
Teacher Recruitment and Placement	800,000	800,000	0	0	0	(800,000)	-100.00%

Teacher Recruitment Programs									
AKEEP Education and Teacher Recruitment Partnership	0	0	200,000	200,000	200,000	200,000	200,000	.....
Alabama Recruit and Retain Urban/Rural Teachers	0	0	700,000	700,000	700,000	700,000	700,000	.....
STEM Major teacher recruitment program	0	0	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	.....
Teacher Recruitment and Placement	0	0	800,000	800,000	800,000	800,000	800,000	.....
Vaping Education Program	150,000	150,000	150,000	150,000	150,000	150,000	0		0.00%
Youth Leadership and Development Program	525,000	525,000	525,000	525,000	525,000	525,000	0		0.00%
Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	300,000	300,000	0		0.00%
Plasma Games	2,000,000	2,000,000	0	0	0	0	(2,000,000)		-100.00%
Big Brothers/Big Sisters	0	200,000	200,000	200,000	200,000	200,000	0		0.00%
B.A.S.S.	0	0	347,463	200,000	200,000	200,000	200,000	.....
Boating Safety Training	0	0	0	147,463	147,463	147,463	147,463	.....
Alabama Shakespeare Festival	0	2,000,000	0	2,000,000	2,000,000	2,000,000	0		0.00%
Youth Sports Initiative for Physical Wellness	0	200,000	0	100,000	100,000	100,000	(100,000)		-50.00%
Future Teachers of Alabama	250,000	250,000	250,000	250,000	250,000	250,000	0		0.00%
Gifted Students Program									
Gifted Student Grant Program	1,675,000	1,675,000	1,775,000	2,454,687	2,454,687	2,454,687	779,687		46.55%
Kindervision	250,000	250,000	250,000	250,000	250,000	250,000	0		0.00%
Liability Insurance Program	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000	0		0.00%
Reading is Fundamental Program	30,000	30,000	30,000	30,000	30,000	30,000	0		0.00%
Public Education Employee Injury Compensation Program	15,600,000	0	0	0	0	0	0	.....
Total Education, State Dept (SDE)	732,857,620	755,921,112	767,028,575	771,758,262	771,758,262	771,758,262	15,837,150		2.10%
Educational Television	10,699,798	10,854,510	10,854,510	10,854,510	10,854,510	10,854,510	0		0.00%
Evaluation of Services, Commission on	916,638	944,100	944,100	944,100	944,100	944,100	0		0.00%
Executive Commission - Community Service Grants	12,604,798	12,604,798	12,604,798	12,604,798	12,604,798	12,604,798	0		0.00%
Family Practice Rural Health Board									
Family Practice Rural Health Program	1,619,108	1,619,108	1,619,108	1,619,108	1,619,108	1,619,108	0		0.00%
AU Rural Health Program	300,000	500,000	300,000	500,000	500,000	500,000	0		0.00%
UA Rural Medical Scholars Program	962,500	962,500	962,500	962,500	962,500	962,500	0		0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	89,815	89,815	89,815	0		0.00%
UAH Rural Health Program	823,400	823,400	823,400	823,400	823,400	823,400	0		0.00%
Total Family Practice Rural Health Board	3,794,823	3,994,823	3,794,823	3,994,823	3,994,823	3,994,823	0		0.00%
Finance, Department of	953,453	969,603	969,603	969,603	969,603	969,603	0		0.00%
Finance - Teacher's Sick Leave Upon Death	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0		0.00%
Fine Arts, Alabama School of	13,274,518	14,169,452	14,137,952	14,637,952	14,637,952	14,637,952	468,500		3.31%
Fire College (Firefighters Personnel Stds/Tmg Commission)	6,927,863	7,209,588	7,185,588	7,185,588	7,185,588	7,185,588	(24,000)		-0.33%
Geological Survey	598,500	618,754	618,754	618,754	618,754	618,754	0		0.00%
Governor's Office of Volunteer Services (formerly Serve Alabama)	398,646	414,140	414,140	414,140	414,140	414,140	0		0.00%
Health, Dept of Public									
Administrative Services Program	1,180,079	1,180,079	1,180,079	1,180,079	1,180,079	1,180,079	0		0.00%
Children's Health Insurance Program	0	0	9,250,000	9,250,000	9,250,000	9,250,000	9,250,000	.....
AL Medical Education Consortium									
Rural Alabama Teaching Health Center	1,110,000	1,110,000	0	0	0	0	(1,110,000)		-100.00%
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782	0		0.00%
Emergency Medical Services									
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0		0.00%
Public Health Services Program	10,439,904	10,570,866	10,570,866	10,570,866	10,570,866	10,570,866	0		0.00%
AIDS Alabama	600,000	600,000	625,000	625,000	625,000	625,000	25,000		4.17%
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	0	0	0	(75,000)		-100.00%
Alabama Health Education Centers	690,000	690,000	690,000	690,000	690,000	690,000	0		0.00%
Alabama Kidney Foundation	497,463	497,463	550,000	550,000	550,000	550,000	52,537		10.56%
Impact Alabama	995,000	995,000	995,000	995,000	995,000	995,000	0		0.00%
Home First Program	200,000	200,000	200,000	200,000	200,000	200,000	0		0.00%
Lions Sight Eye Screenings	500,000	500,000	500,000	500,000	500,000	500,000	0		0.00%
Medical Education and Residency Programs									
Primary Care Physician residency program - through Cahaba Clinic	0	0	800,000	800,000	800,000	800,000	800,000	.....
North Alabama Rural Dental Clinic Residency Program	0	0	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	.....
Rural Psychiatry Residency Program	0	0	200,000	200,000	200,000	200,000	200,000	.....
Alabama Medical Education Consortium	0	0	725,000	725,000	725,000	725,000	725,000	.....
Franklin Rural Residency Program	0	0	694,000	694,000	694,000	694,000	694,000	.....
Rural Alabama Teaching Health Center	0	0	385,000	385,000	385,000	385,000	385,000	.....
North Alabama Rural Dental Clinic Residency Program	1,450,000	1,450,000	0	0	0	0	(1,450,000)		-100.00%
Partnering in Training in Healthcare (PATH)	500,000	500,000	500,000	500,000	500,000	500,000	0		0.00%
Partnering in Training in Healthcare (PATH) - School health providers	0	0	250,000	250,000	250,000	250,000	250,000	.....
Statewide Trauma System	250,000	250,000	250,000	250,000	250,000	250,000	0		0.00%
Statewide Stroke System	200,000	200,000	200,000	200,000	200,000	200,000	0		0.00%
Youth Sport Safety Database	0	547,000	0	0	0	0	(547,000)		-100.00%
Primary Care Physician Residency Program	800,000	800,000	0	0	0	0	(800,000)		-100.00%
Total Health, Dept of Public	22,123,228	22,801,190	32,725,727	32,650,727	32,650,727	32,650,727	9,849,537		43.20%
Healthcare Sciences, School of	5,500,000	6,017,790	5,515,990	6,265,990	6,265,990	6,265,990	248,200		4.12%
Higher Education Commission (ACHE)									
HBCU Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0		0.00%

Planning and Coordination Program									
FAFSA Completion Assistance	580,000	580,000	580,000	580,000	580,000	580,000	0	0.00%	
Industry Credential Directory	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%	
Move on When Ready	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	.....
O&M	4,470,148	4,618,866	4,470,148	4,618,866	4,618,866	4,618,866	0	0.00%	
Pathways to Progress	600,000	600,000	600,000	600,000	600,000	600,000	0	0.00%	
ReEngage Program	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	1,935,000	0	0.00%	
Retain Alabama									
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	250,000	250,000	250,000	0	0.00%	
Retain Alabama Project	400,000	400,000	400,000	400,000	400,000	400,000	0	0.00%	
Study Alabama	50,000	50,000	50,000	50,000	50,000	50,000	0	0.00%	
Student Financial Aid Program									
National Guard Educational Assistance Scholarships	9,331,114	9,831,114	9,831,114	9,831,114	9,831,114	9,831,114	0	0.00%	
Alabama Student Assistance Program	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%	
Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	892,500	892,500	0	0.00%	
Educational Grants Program (Alabama Student Grant Program)	10,000,000	10,500,000	10,500,000	10,500,000	10,500,000	10,500,000	0	0.00%	
Policemen's Survivor Tuition Program, estimated	466,935	466,935	466,935	466,935	466,935	466,935	0	0.00%	
Indian Affairs Scholarship Program	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%	
Alabama Law Enforcement Officers' Family Scholarship Program	8,000,000	8,000,000	2,000,000	2,000,000	2,000,000	2,000,000	(6,000,000)	-75.00%	
Support of Other Educational Activities Program									
Articulation System	799,589	999,589	999,589	999,589	999,589	999,589	0	0.00%	
EPSCoR	1,260,184	1,460,184	1,460,184	1,460,184	1,460,184	1,460,184	0	0.00%	
NAAL	384,076	384,076	384,076	384,076	384,076	384,076	0	0.00%	
SREB	831,214	831,214	831,214	831,214	831,214	831,214	0	0.00%	
STEM Major Teacher Recruitment	4,500,000	4,500,000	0	0	0	0	(4,500,000)	-100.00%	
Best and Brightest STEM Pilot Project	250,000	250,000	0	250,000	250,000	250,000	0	0.00%	
Support of State Universities Program									
Agricultural Land Grant Alliance Program									
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524	539,524	539,524	539,524	0	0.00%	
State Match	5,006,831	5,006,831	5,006,831	5,006,831	5,006,831	5,006,831	0	0.00%	
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928	944,928	944,928	944,928	0	0.00%	
Support of Other State Programs									
AKEEP Education and Teacher Recruitment Partnership	400,000	400,000	0	0	0	0	(400,000)	-100.00%	
Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000	60,000	0	0.00%	
Alabama Civil Air Patrol	155,000	155,000	155,000	155,000	155,000	155,000	0	0.00%	
Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	200,000	200,000	0	0.00%	
Alabama Forestry Foundation Black Belt Initiative	532,000	532,000	532,000	532,000	532,000	532,000	0	0.00%	
Alabama Recruit and Retain Urban/Rural Teachers	700,000	700,000	0	0	0	0	(700,000)	-100.00%	
Alabama Trails Foundation	340,000	340,000	340,000	340,000	340,000	340,000	0	0.00%	
Black Belt Adventures	475,000	475,000	500,000	500,000	500,000	500,000	25,000	5.26%	
Black Belt Treasures	350,000	350,000	350,000	350,000	350,000	350,000	0	0.00%	
National Computer Forensics Institute	650,000	650,000	650,000	650,000	650,000	650,000	0	0.00%	
Resource Conservation and Dev Program (RC&D)	8,962,744	8,962,744	9,500,000	10,500,000	10,500,000	10,500,000	1,537,256	17.15%	
Soil & Water Conservation Committee Program	3,023,376	3,023,376	3,023,376	3,023,376	3,023,376	3,023,376	0	0.00%	
Humanities Foundation	300,000	400,000	300,000	300,000	300,000	300,000	(100,000)	-25.00%	
USS Alabama Battleship	1,550,000	1,550,000	1,550,000	1,750,000	1,750,000	1,750,000	200,000	12.90%	
Alabama HBCU Cares	650,000	650,000	650,000	650,000	650,000	650,000	0	0.00%	
Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000	200,000	0	0.00%	
HBCU Consortium	0	0	200,000	200,000	200,000	200,000	200,000	.....
Total ACHE	85,240,163	86,888,881	78,552,419	80,151,137	80,151,137	80,151,137	(6,737,744)	-7.75%	
Historical Commission, Alabama									
Historical Resources Management Program	1,936,751	1,936,751	1,936,751	1,936,751	1,936,751	1,936,751	0	0.00%	
Operating Grants	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	500,000	16.67%	
Grants to Historical Sites	200,000	200,000	200,000	200,000	200,000	200,000	0	0.00%	
Civil Rights Grants	300,000	300,000	300,000	300,000	300,000	300,000	0	0.00%	
Total Historical Commission, Alabama	5,436,751	5,436,751	5,936,751	5,936,751	5,936,751	5,936,751	500,000	9.20%	
Human Resources, Dept of									
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	1,205,608	1,205,608	1,205,608	0	0.00%	
Child Care & After School Program	77,186,096	78,577,035	78,077,035	78,077,035	78,077,035	78,077,035	(500,000)	-0.64%	
Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	375,000	375,000	0	0.00%	
Bell Center	100,000	100,000	100,000	100,000	100,000	100,000	0	0.00%	
Alabama Child Care Development Initiative	784,959	0	0	0	0	0	0	.....
ASD Assessments, Services, and Therapies	500,000	500,000	500,000	500,000	500,000	500,000	0	0.00%	
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%	
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114	926,114	926,114	926,114	0	0.00%	
Roebuck Early Childhood Learning Center	75,000	75,000	75,000	75,000	75,000	75,000	0	0.00%	
Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%	
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	570,932	570,932	570,932	0	0.00%	
Boys and Girls Club of Alabama	0	360,000	350,000	350,000	350,000	350,000	(10,000)	-2.78%	
JOBS Program	12,490,281	12,490,281	12,490,281	12,490,281	12,490,281	12,490,281	0	0.00%	
Child Advocacy Centers	1,600,000	1,600,000	1,600,000	1,850,000	1,850,000	1,850,000	250,000	15.63%	
Total Human Resources, Dept of	106,813,990	107,779,970	107,269,970	107,519,970	107,519,970	107,519,970	(260,000)	-0.24%	

Law Enforcement Agency, Alabama							
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Homebound Program	8,645,509	8,645,509	8,645,509	8,645,509	8,645,509	0	0.00%
Rehabilitation Services	17,929,175	23,928,577	23,928,577	23,928,577	23,928,577	0	0.00%
Teaching Children with Disabilities	128,213	128,213	128,213	128,213	128,213	0	0.00%
Respite Related Services & Training	315,000	315,000	315,000	315,000	315,000	0	0.00%
Exceptional Foundation	150,000	150,000	150,000	150,000	150,000	0	0.00%
Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	1,500,000	1,500,000	1,900,000	1,900,000	1,900,000	400,000	26.67%
Rehabilitation Projects	2,110,631	2,110,631	2,110,631	2,110,631	2,110,631	0	0.00%
Traumatic Brain Injury Program	2,552,442	2,552,442	2,552,442	2,552,442	2,552,442	0	0.00%
United Ability	100,000	100,000	100,000	100,000	100,000	0	0.00%
UCP Mobile	100,000	100,000	100,000	100,000	100,000	0	0.00%
Alabama Office on Disability	0	162,688	0	162,688	162,688	0	0.00%
UCP Huntsville	0	0	0	100,000	100,000	100,000	.....
Total Rehabilitation Svcs, Dept of	62,722,474	68,884,564	69,121,876	69,384,564	69,384,564	500,000	0.73%
Revenue, Department of							
CHOOSE Act	100,000,000	100,000,000	100,000,000	85,000,000	85,000,000	(15,000,000)	-15.00%
CHOOSE Act Admin	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
Total Revenue, Department of	101,250,000	101,250,000	101,250,000	86,250,000	86,250,000	(15,000,000)	-14.81%
Sickle Cell Oversight & Regulatory Commission							
Support of Other Educational Activities Program							
Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	60,973	0	0.00%
University & Community Based Sickle Cell Programs	1,870,640	1,870,640	2,070,640	2,070,640	2,070,640	200,000	10.69%
Total Sickle Cell Oversight & Regulatory Commission	1,931,613	1,931,613	2,131,613	2,131,613	2,131,613	200,000	10.35%
Supercomputer Authority	23,908,780	23,973,106	23,973,106	23,973,106	23,973,106	0	0.00%
U.S. Space and Rocket Center Commission (Formerly Space Science Exhibit Commission, Alabama)	3,200,000	3,200,000	3,700,000	3,700,000	3,700,000	500,000	15.63%
Veteran's Affairs, Dept of							
Administration	2,815,227	2,896,956	2,896,956	2,896,956	2,896,956	0	0.00%
Student Financial Aid Program	45,000,000	50,864,944	50,000,000	50,000,000	50,000,000	(864,944)	-1.70%
Total Veteran's Affairs, Dept of	47,815,227	53,761,900	52,896,956	52,896,956	52,896,956	(864,944)	-1.61%
Workforce, Dept of (Formerly Labor, Dept. of)							
Industrial Development Program							
STEM Council	4,700,000	4,709,571	4,700,000	4,700,000	4,700,000	(9,571)	-0.20%
Microschool Grant Program	0	0	0	500,000	500,000	500,000	.....
Alabama Advanced Transportation Readiness Initiative	0	0	500,000	500,000	500,000	500,000	.....
Alabama Workforce Board	1,600,000	3,000,000	2,300,000	2,600,000	2,600,000	(400,000)	-13.33%
Alabama Office of Apprenticeship	2,500,000	3,729,685	3,115,000	3,315,000	3,315,000	(414,685)	-11.12%
Marketing Campaign for Technical Education	900,000	900,000	900,000	900,000	900,000	0	0.00%
Data Information and Retention (Formerly Talent Triad)	700,000	900,000	900,000	900,000	900,000	0	0.00%
Forest Worker Training Institute	0	500,000	500,000	500,000	500,000	0	0.00%
Focused Talent Retention Initiative	0	400,000	400,000	400,000	400,000	0	0.00%
Huntsville Hospital Health System	0	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Individual Training Accounts Pilot Program	0	300,000	300,000	300,000	300,000	0	0.00%
Rural Psychiatry Residency Program	0	200,000	0	0	0	(200,000)	-100.00%
Rural Transportation Program	0	300,000	300,000	300,000	300,000	0	0.00%
University of South Alabama Health System	0	1,000,000	0	0	0	(1,000,000)	-100.00%
Veteran's Resources Center	0	300,000	300,000	300,000	300,000	0	0.00%
Workforce Piloting Solutions	0	300,000	300,000	750,000	750,000	450,000	150.00%
Workforce Program Enhancements	0	1,000,000	1,000,000	1,450,000	1,450,000	450,000	45.00%
Skills Enhancement and Employment Opportunities Program	1,513,356	2,341,600	2,341,600	2,341,600	2,341,600	0	0.00%
Administrative Services Program	4,867,500	7,000,000	7,000,000	7,000,000	7,000,000	0	0.00%
Total Workforce, Dept of	16,780,856	29,380,856	27,356,600	29,256,600	29,256,600	(124,256)	-0.42%
Youth Services, Department of							
School District	8,403,949	8,522,182	8,522,182	8,522,182	8,522,182	0	0.00%
Youth Services Program (Operations)	54,759,374	55,243,328	55,243,328	55,243,328	55,243,328	0	0.00%
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732	0	0.00%
Total Youth Services, Department of	66,729,055	67,331,242	67,331,242	67,331,242	67,331,242	0	0.00%
Subtotal	8,004,949,482	8,467,147,498	8,464,050,098	8,460,625,098	8,460,625,098	(6,522,400)	-0.08%
III. Colleges & Universities							
Alabama A&M University							
Alabama A&M University - O&M	54,567,156	57,606,184	57,606,184	57,606,184	57,606,184	0	0.00%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	125,000	125,000	125,000	125,000	0	0.00%
State Black Archives Research Center and Museum	500,000	500,000	600,000	600,000	600,000	100,000	20.00%
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,084,765	4,084,765	4,084,765	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	432,285	432,285	432,285	432,285	0	0.00%
Ag Research Station - State Match	1,305,883	1,305,883	1,305,883	1,305,883	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama A&M University	61,115,089	64,154,117	64,254,117	64,254,117	64,254,117	100,000	0.16%
Alabama A&M - Miles College	493,486	493,486	493,486	493,486	493,486	0	0.00%
Alabama State University							
ASU - O&M	66,456,368	69,235,841	69,235,841	69,235,841	69,235,841	0	0.00%

Forensics Building	100,000	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama State University	66,556,368	69,335,841	69,335,841	69,335,841	69,335,841	0	0.00%
Alabama, University of System							
Alabama, University of							
UA - O&M	256,292,971	274,843,568	274,843,568	274,843,568	274,843,568	0	0.00%
Small Business Development Centers	961,600	961,600	961,600	961,600	961,600	0	0.00%
Alabama Transportation Research	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	0	0.00%
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	600,000	600,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	0	0.00%
Alabama, University of - Birmingham							
UAB - O&M	404,646,593	426,879,243	426,879,243	426,879,243	426,879,243	0	0.00%
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
ALS Clinic	750,000	750,000	750,000	750,000	750,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000	0	0.00%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
High School and Middle School Athletic Training Program	356,765	356,765	556,765	556,765	556,765	200,000	56.06%
Underserved Communities Dental Program	201,473	201,473	201,473	201,473	201,473	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
School of Optometry	250,000	250,000	250,000	250,000	250,000	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	500,000	500,000	0	0.00%
Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527	0	0.00%
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628	4,236,628	4,236,628	0	0.00%
Alabama, University of - Huntsville							
UAH - O&M	73,730,307	77,963,659	77,963,659	77,963,659	77,963,659	0	0.00%
State Climatologist	850,000	850,000	850,000	850,000	850,000	0	0.00%
Redstone Research Retention	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	0	0.00%
Space Grant Consortium	0	0	0	200,000	200,000	200,000	.....
Total University of Alabama System	764,638,864	809,655,463	809,855,463	810,055,463	810,055,463	400,000	0.05%
Athens State University							
Athens State University - O&M	22,396,007	23,468,593	23,468,593	23,468,593	23,468,593	0	0.00%
Arts Center	356,455	356,455	431,455	431,455	431,455	75,000	21.04%
Center for Excellence in Education Development	325,000	325,000	325,000	325,000	325,000	0	0.00%
Academic Collaboration Program with ACCS	275,000	275,000	275,000	275,000	275,000	0	0.00%
Smart Valley Program	150,000	150,000	150,000	150,000	150,000	0	0.00%
Total Athens State University	23,502,462	24,575,048	24,650,048	24,650,048	24,650,048	75,000	0.31%
Auburn University System							
Auburn University							
AU - O&M	285,004,063	305,604,508	305,594,633	305,594,633	305,594,633	(9,875)	0.00%
Allied Health Initiative	0	0	200,000	200,000	200,000	200,000	.....
CLT Outreach and Research	690,125	690,125	700,000	700,000	700,000	9,875	1.43%
College of Architecture	250,000	250,000	0	0	0	(250,000)	-100.00%
College of Architecture, Design and Construction	0	0	500,000	500,000	500,000	500,000	.....
McCrary Institute	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
National Livestock Competition	250,000	250,000	250,000	250,000	250,000	0	0.00%
Poultry Science Department	250,000	250,000	250,000	250,000	250,000	0	0.00%
Irrigation Research and Outreach Initiative	500,000	500,000	500,000	500,000	500,000	0	0.00%
Applied Research Initiatives	0	0	0	500,000	500,000	500,000	.....
Agricultural Experiment Station (AES) O&M	44,474,781	46,031,398	46,031,398	46,031,398	46,031,398	0	0.00%
Cooperative Extension System O&M	46,702,535	48,341,499	48,341,499	48,341,499	48,341,499	0	0.00%
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000	125,000	125,000	0	0.00%
Auburn University at Montgomery							
AUM - O&M	34,874,201	36,483,558	36,483,558	36,483,558	36,483,558	0	0.00%
Senior Resource Center	114,915	114,915	114,915	114,915	114,915	0	0.00%
Total Auburn University System	414,235,620	439,641,003	440,091,003	440,591,003	440,591,003	950,000	0.22%
Jacksonville State University							
JSU - O&M	58,363,407	62,038,021	62,038,021	62,238,021	62,238,021	200,000	0.32%
Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	475,000	0	0.00%
Center for Leadership and American Principles (CLAP)	0	0	0	0	0	0	.....
Center for Manufacturing Support	700,000	700,000	700,000	700,000	700,000	0	0.00%
Economic Development Initiative for the Alabama Scenic River Trail	425,000	425,000	425,000	675,000	675,000	250,000	58.82%
Little River Canyon Field School	450,000	450,000	450,000	450,000	450,000	0	0.00%
Correctional Professional Training	150,000	150,000	150,000	150,000	150,000	0	0.00%
Paint Rock Valley Genetic Research	320,000	320,000	420,000	420,000	420,000	100,000	31.25%
Sweet Trails Alabama	550,000	550,000	635,000	935,000	935,000	385,000	70.00%
Total Jacksonville State University	61,933,407	65,608,021	65,793,021	66,543,021	66,543,021	935,000	1.43%
Montevallo, University of							
UM - O&M	31,068,738	32,924,394	32,924,394	32,924,394	32,924,394	0	0.00%
Allied Health	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	0.00%
Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	50,000	0	0.00%
Rural Teacher Recruitment	350,000	350,000	350,000	350,000	350,000	0	0.00%

Mental and Physical Health Initiatives	50,000	50,000	50,000	50,000	50,000	0	0.00%
Total University of Montevallo	33,018,738	34,874,394	34,874,394	34,874,394	34,874,394	0	0.00%
North Alabama, University of							
UNA - O&M	57,465,778	60,935,950	60,935,950	60,935,950	60,935,950	0	0.00%
North Alabama Trails and Recreation	200,000	200,000	400,000	0	0	(200,000)	-100.00%
Yellowhammer Outdoors	0	0	0	500,000	500,000	500,000	.....
Total University of North Alabama	57,665,778	61,135,950	61,335,950	61,435,950	61,435,950	300,000	0.49%
South Alabama, University of							
USA - O&M	169,209,511	177,251,844	178,251,844	179,001,844	179,001,844	1,750,000	0.99%
ALS Center for Excellence	750,000	750,000	750,000	750,000	750,000	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
USA Trauma Center	0	2,000,000	3,000,000	3,000,000	3,000,000	1,000,000	50.00%
Total University of South Alabama	171,209,511	181,251,844	183,251,844	184,001,844	184,001,844	2,750,000	1.52%
Troy University System							
Troy - O&M	84,556,064	89,045,654	89,045,654	89,045,654	89,045,654	0	0.00%
Dothan PreK Teacher Training Center	475,000	475,000	475,000	475,000	475,000	0	0.00%
Sign Language Interpretive Center	450,000	450,000	450,000	450,000	450,000	0	0.00%
Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Civics Partnership in Collaboration with American Village	750,000	750,000	750,000	750,000	750,000	0	0.00%
College of Engineering	700,000	700,000	700,000	1,200,000	1,200,000	500,000	71.43%
Total Troy University System	87,931,064	92,420,654	92,420,654	92,920,654	92,920,654	500,000	0.54%
West Alabama, University of							
UWA - O&M	31,543,443	35,671,748	35,671,748	35,896,748	35,896,748	225,000	0.63%
Black Belt STEM	550,000	0	0	0	0	0	.....
Blackbelt Scholars Program	750,000	750,000	750,000	750,000	750,000	0	0.00%
Cahaba Biodiversity Center	225,000	225,000	225,000	225,000	225,000	0	0.00%
Blackbelt Teaching Initiative	690,000	0	0	0	0	0	.....
National Young Farmers	50,000	50,000	50,000	50,000	50,000	0	0.00%
Rural Workforce Development	400,000	400,000	400,000	400,000	400,000	0	0.00%
Women's HOF	10,000	10,000	10,000	10,000	10,000	0	0.00%
Total University of West Alabama	34,218,443	37,106,748	37,106,748	37,331,748	37,331,748	225,000	0.61%
West Alabama, University of - Stillman College	100,000	100,000	200,000	200,000	200,000	100,000	100.00%
Subtotal Universities	1,776,618,830	1,880,352,569	1,883,662,569	1,886,687,569	1,886,687,569	6,335,000	0.34%
Alabama Innovation Fund	420,133	420,133	420,133	420,133	420,133	0	0.00%
Innovate Alabama	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	0	0.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Small Business Innov Research & Small Business Tech Matching Grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	750,000	750,000	750,000	(250,000)	-25.00%
Total Alabama Innovation Fund	28,420,133	28,420,133	28,170,133	28,170,133	28,170,133	(250,000)	-0.88%
Deaf & Blind, Alabama Institute for the							
Deaf & Blind Institute - Adult Program	18,043,095	18,970,259	18,882,952	18,882,952	18,882,952	(87,307)	-0.46%
Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	50,938,706	52,579,603	53,175,088	53,175,088	53,175,088	595,485	1.13%
Deaf & Blind Institute - Industries for the Blind	12,843,557	13,595,197	13,524,419	13,524,419	13,524,419	(70,778)	-0.52%
Total Deaf and Blind Institute	81,835,358	85,155,059	85,592,459	85,592,459	85,592,459	437,400	0.51%
TOTAL EDUCATION TRUST FUND BILL	9,891,823,803	10,461,075,259	10,461,475,259	10,461,075,259	10,461,075,259	0	0.00%
Separate Bills:							
STATE RELATED SCHOOLS:							
Tuskegee University							
Tuskegee - Regular O&M	13,816,579	14,300,159	14,300,159	14,300,159	14,300,159	0	0.00%
Tuskegee - Ag Research Extension - State Match	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Total Tuskegee University	15,816,579	16,300,159	16,300,159	16,300,159	16,300,159	0	0.00%
PRIVATE SCHOOLS							
Southern Preparatory Academy (formerly Lyman Ward)	450,000	460,000	460,000	460,000	460,000	0	0.00%
Talladega College	1,326,157	1,372,572	1,372,572	1,372,572	1,372,572	0	0.00%
Total Private Schools	1,776,157	1,832,572	1,832,572	1,832,572	1,832,572	0	0.00%
Total Separate Bills:	17,592,736	18,132,731	18,132,731	18,132,731	18,132,731	0	0.00%
GRAND TOTAL ETF	9,909,416,539	10,479,207,990	10,479,607,990	10,479,207,990	10,479,207,990	0	0.00%

