

State of Alabama Education Trust Fund
Fiscal Year 2026 Appropriations
July 31st, 2026

Legislative

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	11,353,649	0	11,353,649
Legislative Council	37,500,000	0	37,500,000
Legislative Services Agency	7,229,615	0	7,229,615
Legislature	13,948,250	0	13,948,250
Total Legislative	70,031,514	0	70,031,514

Judicial

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Administrative Office of Court	201,788	0	201,788
Supreme Court Library	48,682	0	48,682
Total Judicial	250,470	0	250,470

Executive

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Agriculture and Industries, Department of	1,156,603	0	1,156,603
American Legion and Auxiliary Scholarships	112,500	0	112,500
Archives and History, Department of	12,139,532	0	12,139,532
Arts, State Council on the	12,592,682	1,100,000	13,692,682
Charter School Commission, Ala Public	2,280,660	0	2,280,660
Child Abuse and Neglect Prevention, Department of	10,181,306	0	10,181,306
Commerce, Department of	70,946,928	0	70,946,928
Community College System	649,425,034	1,150,509,210	1,799,934,244
Cyber Technology and Engineering, Ala School of	16,445,097	609,500	17,054,597
Debt Service	31,198,018	0	31,198,018
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood Education, Department of	213,614,786	21,514,223	235,129,009
Economic and Community Affairs, Department of	9,459,347	0	9,459,347
Education, K-12 Local Boards	5,580,645,591	1,237,891,900	6,818,537,491
Education, State Department of	1,209,858,176	4,380,964,486	5,590,822,662
Educational Television Commission	20,766,541	1,270,879	22,037,420
Evaluation of Services, Alabama Commission on the	2,558,927	0	2,558,927
Executive Commission on Community Service Grants	22,660,668	0	22,660,668
Family Practice Rural Health Board	3,971,906	0	3,971,906
Finance, Department of	978,674	0	978,674

Finance-Teacher Unused Sick Leave	2,500,000	0	2,500,000
Fine Arts, Ala School of	15,774,518	1,037,000	16,811,518
Fire Fighters Personnel Standards and Education Commission, Alabama / Fire College	7,952,863	5,073,209	13,026,072
Geological Survey	1,009,481	0	1,009,481
Governor's Office of Volunteer Services (Serve Alabama)	629,108	0	629,108
Health, Department of Public	34,777,660	0	34,777,660
Healthcare Sciences, Ala School of	6,500,000	0	6,500,000
Higher Education, Commission on	128,909,430	1,436,239	130,345,669
Historical Commission, Alabama	12,221,751	0	12,221,751
Human Resources, Department of	108,798,990	0	108,798,990
Indian Affairs Commission	7,692	0	7,692
Law Enforcement Agency, State	2,949,592	0	2,949,592
Library Service, Public	15,531,624	3,135,320	18,666,944
Lieutenant Governor, Office of the	508,617	0	508,617
Marine Env. Sciences/Dauphin Island Sea Lab	8,490,000	18,303,172	26,793,172
Math and Science, Ala School of	19,892,050	1,391,000	21,283,050
Medical Scholarship Awards, Board of	2,440,014	1,000,000	3,440,014
Mental Health, Department of	84,011,829	0	84,011,829
Music Hall of Fame	332,627	330,000	662,627
Nursing, Board of	779,663	11,597,620	12,377,283
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers' Standards and Training Commission	2,760,825	2,945,929	5,706,754
Physical Fitness, Commission on	2,700,318	9,288	2,709,606
Rehabilitation Services, Department of	70,683,561	213,466,990	284,150,551
Revenue, Department of	101,250,000	0	101,250,000
Sickle Cell Oversight and Regulatory Commission	2,009,902	0	2,009,902
Supercomputer Authority	23,908,780	7,000,000	30,908,780
U.S Space & Rocket Center Commission (formerly Space Science Exhibit Commission)	6,700,000	47,371,000	54,071,000
Veterans' Affairs, Department of	50,568,289	0	50,568,289
Workforce, Department of	28,680,856	74,279,974	102,960,830
Youth Services, Department of	66,729,055	0	66,729,055
Total Executive	8,682,073,237	7,182,236,939	15,864,310,176

Colleges, Universities, and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	808,808,233	6,998,364,868	7,807,173,101
Alabama A&M University	69,516,913	168,534,636	238,051,549
Alabama A&M University - Miles College	493,486	0	493,486

Alabama State University	70,916,550	125,654,390	196,570,940
Athens State University	25,118,389	49,948,852	75,067,241
Auburn University System	436,303,551	1,512,902,580	1,949,206,131
Jacksonville State University	66,374,085	228,319,577	294,693,662
Montevallo, University of	35,986,510	66,419,622	102,406,132
North Alabama, University of	62,203,824	151,248,500	213,452,324
South Alabama, University of	180,788,760	1,243,798,025	1,424,586,785
Troy State University System	93,106,145	237,392,580	330,498,725
West Alabama, University of	37,193,179	58,019,404	95,212,583
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf and Blind, Ala Institute for	82,335,358	54,264,300	136,599,658

Total Colleges, Universities and Schools	1,969,244,983	10,894,867,334	12,864,112,317
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Other

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Innovation Fund	30,420,133	0	30,420,133
Transfer to Advancement and Technology Fund	744,528,487	0	744,528,487
Transfer to Budget Stabilization Fund	116,374,837	0	116,374,837
Transfer to Educational Opportunities Reserve Fund	297,811,395	0	297,811,395
Transfer to Educational Opportunities Reserve Fund (Act 2025-270, Sec. 19)	24,000,000	0	24,000,000
Pending Supplemental to Public Library Service (Act 2025-270, Sec. 19)	3,000,000	0	3,000,000
Total Other	1,216,134,852	0	1,216,134,852

Private and State Related Schools Funded By Separate Appropriations Acts

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Southern Preparatory Academy (Act 2025-261)	450,000	0	450,000
Appropriation to Talladega College (Act 2025-262)	1,326,157	0	1,326,157
Tuskegee University (Act 2025-267)	15,816,579	0	15,816,579
Total Separate Appropriations Acts	17,592,736	0	17,592,736

Grand Total ETF Appropriations	11,955,327,792	18,077,104,273	30,032,432,065
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.