State of Alabama Education Trust Fund
Fiscal Year 2027 Appropriations
October 31st, 2026

Legislative

Agency or Purpose	*Education Trust Fund*	*Earmarked Funds*	*Total*
Examiners of Public Accounts	11,534,850	0	11,534,850
Legislative Council	10,000,000	0	10,000,000
Legislative Services Agency	7,722,081	0	7,722,081
Legislature	13,267,190	0	13,267,190
Total Legislative	42,524,121	0	42,524,121

Judicial

Agency or Purpose	*Education Trust Fund*	*Earmarked Funds*	*Total*
Administrative Office of the Courts	1	0	1
Total Judicial	1	0	1

Executive

Agency or Purpose	*Education Trust Fund*	*Earmarked Funds*	*Total*
Agriculture and Industries, Department of	600,000	0	600,000
American Legion and Auxiliary Scholarships	112,500	0	112,500
Archives and History, Department of	11,471,768	0	11,471,768
Arts, State Council on the	11,285,815	1,100,000	12,385,815
Charter School Commission, Ala Public	2,361,996	29,964,656	32,326,652
Child Abuse and Neglect Prevention, Department of	10,159,016	0	10,159,016
Commerce, Department of	71,147,370	0	71,147,370
Community College System	660,356,653	448,050,148	1,108,406,801
Cyber Technology and Engineering, Ala School of	16,340,638	914,936	17,255,574
Debt Service	31,636,000	0	31,636,000
Dental Scholarship Awards, Board of	1,102,332	2,722,000	3,824,332
Early Childhood Education, Department of	226,868,718	27,208,857	254,077,575
Economic and Community Affairs, Department of	9,197,291	0	9,197,291
Education, K-12 Local Boards	5,883,686,705	1,314,681,749	7,198,368,454
Education, State Department of	1,162,831,117	2,359,445,957	3,522,277,074
Educational Television Commission	19,272,029	1,275,403	20,547,432
Evaluation of Services, Alabama Commission on the	2,435,216	0	2,435,216
Executive Commission on Community Service Grants	12,604,798	0	12,604,798
Family Practice Rural Health Board	3,994,823	0	3,994,823
Finance, Department of	1,491,209	0	1,491,209
Finance-Teacher Unused Sick Leave	2,500,000	0	2,500,000
Fine Arts, Ala School of	14,637,952	1,139,500	15,777,452
Fire Fighters Personnel Standards and Education Commission, Alabama / Fire College	7,185,588	5,133,118	12,318,706
Geological Survey	1,041,721	0	1,041,721
Governor's Office of Volunteer Services (Serve Alabama)	414,140	0	414,140
Health, Department of Public	33,465,878	0	33,465,878
Healthcare Sciences, Ala School of	6,265,990	0	6,265,990

Higher Education, Commission on	95,936,009	8,631,058	104,567,067
Historical Commission, Alabama	5,936,751	0	5,936,751
Human Resources, Department of	107,519,970	0	107,519,970
Indian Affairs Commission	7,692	0	7,692
Law Enforcement Agency, State	3,629,198	0	3,629,198
Library Service, Public	15,090,887	3,162,662	18,253,549
Lieutenant Governor, Office of the	65,760	0	65,760
Marine Env. Sciences/Dauphin Island Sea Lab	6,843,568	14,262,878	21,106,446
Math and Science, Ala School of	20,815,372	1,502,000	22,317,372
Medical Scholarship Awards, Board of	2,440,014	1,000,000	3,440,014
Mental Health, Department of	84,107,489	0	84,107,489
Music Hall of Fame	334,791	330,000	664,791
Nursing, Board of	766,027	13,080,547	13,846,574
Optometric Scholarship Awards, Board of	200,000	50,000	250,000
Peace Officers' Standards and Training Commission	2,476,892	2,945,929	5,422,821
Physical Fitness, Commission on	2,777,588	5,288	2,782,876
Public Education Employee Injury Compensation Board	6,000,000	0	6,000,000
Rehabilitation Services, Department of	70,930,919	223,374,952	294,305,871
Revenue, Department of	86,500,000	150,000,000	236,500,000
Sickle Cell Oversight and Regulatory Commission	2,131,613	0	2,131,613
Supercomputer Authority	23,973,106	6,652,703	30,625,809
U.S. Space and Rocket Center Commission (Formerly Space Science Exhibit Commission)	3,700,000	46,055,969	49,755,969
Veterans' Affairs, Department of	53,732,985	0	53,732,985
Workforce, Department of	44,827,911	74,500,000	119,327,911
Youth Services, Department of	67,331,242	0	67,331,242
Total Executive	8,912,543,047	4,737,190,310	13,649,733,357

Colleges, Universities, and Schools

Agency or Purpose	*Education Trust Fund*	*Earmarked Funds*	*Total*
Alabama A&M University	64,254,117	194,083,800	258,337,917
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	69,335,841	126,298,539	195,634,380
Alabama, University of, System	810,055,463	7,395,849,644	8,205,905,107
Athens State University	24,650,048	53,214,551	77,864,599
Auburn University System	440,591,003	1,624,113,030	2,064,704,033
Jacksonville State University	66,543,021	241,245,278	307,788,299
Montevallo, University of	34,874,394	60,478,237	95,352,631
North Alabama, University of	61,435,950	138,579,676	200,015,626
South Alabama, University of	184,001,844	1,405,429,262	1,589,431,106
Troy State University System	92,920,654	226,162,721	319,083,375
West Alabama, University of	37,331,748	62,058,952	99,390,700
West Alabama - Stillman College, University of	200,000	0	200,000
Deaf and Blind, Ala Institute for	85,592,459	54,680,165	140,272,624
Total Colleges, Universities and Schools	1,972,280,028	11,582,193,855	13,554,473,883

Other

Agency or Purpose	*Education Trust Fund*	*Earmarked Funds*	*Total*
Alabama Innovation Fund	28,170,376	0	28,170,376
Transfer to Advancement and Technology Fund	469,740,763	0	469,740,763
Transfer to Budget Stabilization Fund	119,553,278	0	119,553,278
Transfer to Educational Opportunities Reserve Fund	187,896,305	0	187,896,305
Pending Supplemental to Teachers' Retirement System (Act 2026-380, Sec. 22)	32,900,000	0	32,900,000
Pending ETF Reversion Reappropriation as of 10/31/2026	8,335,138	0	8,335,138
Total Other	846,595,860	0	846,595,860

Private and State Related Schools Funded By Separate Appropriations Acts

Agency or Purpose	*Education Trust Fund*	*Earmarked Funds*	*Total*
Southern Preparatory Academy (Act 2026-421)	460,000	0	460,000
Talladega College (Act 2026-420)	1,372,572	0	1,372,572
Tuskegee University (Act 2026-419)	16,300,159	0	16,300,159
Total Separate Appropriations Acts	18,132,731	0	18,132,731
Grand Total ETF Appropriations	**11,792,075,788**	**16,319,384,165**	**28,111,459,953**

Questions about any agency or appropriation on this page should be addressed to Hunter Meriwether at hunter.meriwether1@budget.alabama.gov or (334) 242-7230.