FY2026 Annual Reporting Of Federal Funds

(§41-4-97, *Code of Alabama* 1975)

Agency Reports Collected by the

Executive Budget Office, AL Department of Finance

Submitted to the

Legislative Council

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State of Alabama

FY2026 Federal Receipts and Expenditures

EBO Form 15F

Agency: Board Of Adjustment (1)

Agency No: 030 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

Board of Adjustment receives $0 in federal funding.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Administrative Office Of Court (1)

Agency No: 006 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$448,441.00	2%	$21,928,301.00	$388,545.00	($21,479,860.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in Federal Funds would result in reduced sub awards issued to agencies serving juvenile, adult and veteran drug treatment programs.

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in Federal Funds would result in reduced sub awards issued to agencies serving juvenile, adult and veteran drug treatment programs.

EBO Form 15F

Agency: Agricultural Museum Board (1)

Agency No: 361 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.

EBO Form 15F

Agency: Agricultural & Conservation Develop Comm (1)

Agency No: 347 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$34,046.00	2%	$2,309,821.00	$44,934.00	($2,275,775.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would negatively impact Soil and Water Conservation Districts by limiting the funding available to support employees who assist the Natural Resources Conservation Service (NRCS) in implementing on-the-ground conservation practices essential to protecting and preserving natural resources.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal receipts would significantly impact the implementation of on-the-ground conservation practices and could result in employee layoffs. This reduction would limit efforts to protect and preserve Alabama's natural resources, ultimately affecting communities and residents throughout the state.

EBO Form 15F

Agency: Agriculture & Industries (1)

Agency No: 001 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$9,941,341.00	12%	$11,055,352.00	$11,055,352.00	($1,114,011.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5.Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 25% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 25% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry health diagnostics and poultry disease response. A 25% reduction, without additional state funds would make it difficult to provide testing services, especially for backyard and hobby poultry farmers. The USDA/APHIS/ Veterinary Services would consider taking over these services. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 25% reduction,without additional state funds, would end this program. The USDA/APHIS/Veterinary Services would consider taking over these services. 5.Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days. The scope of work of each grant would be reduced accordingly.

EBO Form 15F

Agency: Alcoholic Beverage Control Bd (1)

Agency No: 002 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Archives And History (1)

Agency No: 023 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Council On The Arts (1)

Agency No: 304 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,090,538.00	8%	$1,100,000.00	$1,090,538.00	($9,462.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

All Federal dollars received are expended in the form of grants to arts organizations. A 5% reduction of funds would be replaced by State funds which would result in an overall reduction in the amount of grant funds to be distributed to arts organizations throughout the state.

Plan of Action - 25% Reduction of Federal Receipts

All Federal dollars received are expended in the form of grants to arts organizations. A 25% reduction of funds would be replaced by State funds which would result in an overall reduction in the amount of grant funds to be distributed to arts organizations throughout the state.

EBO Form 15F

Agency: Athlete Agent Regulatory Comm (1)

Agency No: 363 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during BFY 2026

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during BFY 2026

EBO Form 15F

Agency: Alabama Athletic Commission (1)

Agency No: 594 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Athletic Trainers Board (1)

Agency No: 358 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Attorney General (1)

Agency No: 027 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,047,684.00	4%	$1,250,000.00	$1,071,193.89	($202,316.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of $53,559.69 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction would result in a decrease of $267,798.50 in Federal Funds. With a cut this size in funding, the Medicaid Fraud Control Unit would have to be cut by 3 employees. This would result in a 30% decrease to staffing and impact missions critical in the area of protecting Alabama's vulnerable Medicaid population. For Medicaid Fraud, these cuts would include the salaries and fringes for two agents and one attorney.

EBO Form 15F

Agency: Auctioneers Board (1)

Agency No: 353 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Auditor (1)

Agency No: 028 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

We receive no federal funds

Plan of Action - 25% Reduction of Federal Receipts

We receive no federal funds

EBO Form 15F

Agency: Alabama Professional Bail Bonding Board (1)

Agency No: 393 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Banking (1)

Agency No: 003 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Charter Schools Commission (1)

Agency No: 399 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$136,889.00	4%	$2,164,179.00	$136,288.89	($2,027,290.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

If federal funds were decreased by 5%, we would reduce the award amounts for subgrantees by 5%.

Plan of Action - 25% Reduction of Federal Receipts

If federal funds were decreased by 25%, we would reduce the award amounts for subgrantees by 25%.

EBO Form 15F

Agency: Child Abuse & Neglect Prevention (1)

Agency No: 073 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,078,158.00	3%	$1,078,158.00	$1,078,158.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal Receipts would reduce the number of Grants awarded, which will result in fewer families and children benefiting from the program services.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of Federal Receipts would reduce a much larger number of Grants awarded, resulting in fewer families and children benefiting from the program services that are very much needed.

EBO Form 15F

Agency: Children Services Facilitation (1)

Agency No: 359 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Choctawhatche-Pea-Yellow River Watershed Management Auth (1)

Agency No: 356 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$370,081.00	1%	$0.00	$0.00	$370,081.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Our agency will reduce the amount of work performed for the Elba Dam and River Restoration project by 5%.

Plan of Action - 25% Reduction of Federal Receipts

Our agency will reduce the amount of work performed for the Elba Dam and River Restoration project by 25%.

EBO Form 15F

Agency: Court Of Civil Appeals (1)

Agency No: 033 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

We do not have any Federal Funds,

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Commerce (1)

Agency No: 007 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$142,265.00	16%	$424,000.00	$197,582.00	($281,735.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5 percent in Federal funding for Commerce, Business Development Division's International Trade section would reduce the number of trade guests that could attend an international trade mission by one or two people.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25 percent in Federal funding for Commerce, Business Development Division's International Trade section would require limiting international travel by staff, reduce trade guests, and cancel international trade missions.

EBO Form 15F

Agency: Alabama Commission on the Evaluation of Services (1)

Agency No: 391 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not applicable. We do not receive federal funds

Plan of Action - 25% Reduction of Federal Receipts

Not applicable. We do not receive federal funds

EBO Form 15F

Agency: Conservation & Nat Resources (1)

Agency No: 004 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$112,307,614.00	25%	$186,703,579.00	$112,781,878.00	($74,395,965.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting the impact of a 25% reduction is easier. Conservation services across the state would be scaled back to a level that matches available funding, particularly given that DCNR receives no General Fund appropriation for routine operations. The specific programs and direct impact is impossible to predict at this time. However, we could expect an economic impact of $10 to $20 million depending on who was providing the match.

EBO Form 15F

Agency: AL Construction Recruitment (1)

Agency No: 380 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Corrections (1)

Agency No: 005 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$599,835.00	0%	$0.00	$616,756.00	$599,835.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts would result in no change in our Plan of Action.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts would result in no change in our Plan of Action.

EBO Form 15F

Agency: Credit Union Administration (1)

Agency No: 037 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

NA for Agency 037

Section 2

Plan of Action - 5% Reduction of Federal Receipts

NA for Agency 037

Plan of Action - 25% Reduction of Federal Receipts

NA for Agency 037

EBO Form 15F

Agency: Crime Victims Compensation Commission (1)

Agency No: 074 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$191,000.00	4%	$0.00	$191,000.00	$191,000.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

ACVCC receives federal funding through the Office of Victims Compensation from the Department of Justice. The grant reimburses 75% of claims expense (over the federally funded amount) disbursed to victims of violent crimes. Over the last 10 years, this funding has decreased based on the decrease in court fines & fees and the reduced ability to provide payouts to victims. If these funds were decreased by an additional 10%, the agency would be forced to address staffing and operational expenses.

Plan of Action - 25% Reduction of Federal Receipts

If the funding was reduced by 25%, it would be extremely detrimental to the agency in serving its claimants (victims). This would force the agency to reduce payouts to victims. Currently our funding is reduced based on the decrease in fines & fees from the court system. Over the past several years, we have had to reduce our compensation limits in order to pay an increased number of victims as well as maintain our statutorily limited operating expense of 25%.

EBO Form 15F

Agency: Court Of Criminal Appeals (1)

Agency No: 034 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama School of Cyber Technology and Engineering (1)

Agency No: 599 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Dental Scholarships Awards Bd (1)

Agency No: 560 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

We get no Federal funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

0

Plan of Action - 25% Reduction of Federal Receipts

0

EBO Form 15F

Agency: Drycleaning Environmental Advisory Bd (1)

Agency No: 372 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama Department of Early Childhood Education (1)

Agency No: 079 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$11,098,469.00	4%	$13,129,978.00	$10,623,170.00	($2,031,509.00)

Notes

The Department was awarded a Preschool Development Grant (PDG) for the period January 1, 2026, through December 30, 2026. The Department is pursuing continued funding for the subsequent calendar year, with the application deadline scheduled for November 2026. However, because PDG is a competitive federal grant program, future funding is not guaranteed. During the previous award cycle, only approximately half of the states that applied received funding. As a result, the Department must consider the potential loss of PDG funding when projecting future federal receipts and planning program expenditures.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Alabama Department of Early Childhood Education are distributed as pass-through grants to subrecipients. In the event of a 5% reduction in federal receipts, the Department would evaluate the impact on federally funded programs and adjust subrecipient grant awards proportionally, as appropriate, to align expenditures with available funding. Since federal funds represent approximately 5% of the Department's overall budget, the reduction is not expected to have a significant impact on overall agency operations.

Plan of Action - 25% Reduction of Federal Receipts

The majority of federal funds received by the Alabama Department of Early Childhood Education are distributed as pass-through grants to subrecipients. In the event of a 25% reduction in federal receipts, the Department would review federally funded programs and adjust subrecipient grant awards to remain within available funding levels. A reduction of this magnitude could require additional adjustments to program activities and services supported by federal funding. However, since federal funds represent approximately 5% of the Department's overall budget, the impact would primarily be concentrated within federally funded programs rather than the Department's overall operations.

EBO Form 15F

Agency: Economic & Community Affairs (1)

Agency No: 066 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$192,192,751.00	32%	$527,221,246.00	$193,208,061.00	($335,028,495.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the federal programs. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by $549,789 based on FY26. Depending on the affected federal programs, this reduction would be handled by reducing travel and other admin costs and/or not replacing staff due to retirements or transfers.

Plan of Action - 25% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the federal programs. The majority of federal funds are passed through to entities that provide necessary programs and services. A 25% reduction in federal receipts would reduce administrative costs by $2,748,945 based on FY26. Depending on the affected federal programs, this reduction would be handled by reducing travel and other admin costs and/or not replacing staff due to retirements or transfers. This would hinder our ability to oversee and monitor these programs as required by federal mandates.

EBO Form 15F

Agency: Education (1)

Agency No: 008 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,313,752,235.00	11%	$4,310,414,303.00	$1,314,680,388.97	($2,996,662,068.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

See Attachment #1

Plan of Action - 25% Reduction of Federal Receipts

See Attachment #1

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal Agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United State Department of Education and the United State Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local education agencies – LEA's) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to "help, through provision of formula grants, LEAs improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards." Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives.

The primary components of a plan to respond to reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example – provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue

EBO Form 15F

Agency: Educational Television Comm (1)

Agency No: 301 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

We do not have federal funds subject to a simple audit.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Electrical Contractors Board (1)

Agency No: 348 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

none

Plan of Action - 25% Reduction of Federal Receipts

none

EBO Form 15F

Agency: Emergency Management Agency (1)

Agency No: 031 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$113,586,903.00	67%	$159,043,654.00	$114,965,001.91	($45,456,751.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of $69,931,811 for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 25% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of $69,931,811 for state, county, and other local organizations.

EBO Form 15F

Agency: Environmental Management (1)

Agency No: 059 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$20,704,157.00	25%	$23,673,800.00	$19,193,306.00	($2,969,643.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

$1,035,208 - A reduction of 5% of Federal receipts would result in the loss of 8.0 FTEs. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance, the Department could increase permit fees to alleviate some of the loss.

Plan of Action - 25% Reduction of Federal Receipts

$5,176,039 - A reduction of 25% of Federal receipts would result in the loss of 40.0 FTEs. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance, the Department could increase permit fees to alleviate some of the loss.

EBO Form 15F

Agency: Ethics Commission (1)

Agency No: 312 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Examiners Of Public Accounts (1)

Agency No: 026 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No federal funds received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Finance (1)

Agency No: 010 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Corrections Institutn Fin Auth (1)

Agency No: 532 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama Economic Settlement Authority (1)

Agency No: 314 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama Highway Finance Corporation (1)

Agency No: 598 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Federal Aid Hwy Finance Author (1)

Agency No: 585 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama State Parks Enhancement Authority (1)

Agency No: 398 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: State Parks Improvement Corp (1)

Agency No: 578 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Twenty-First Century Authority (1)

Agency No: 576 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Ala Revolving Loan Fund Author (1)

Agency No: 572 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Mental Health Finance Authorit (1)

Agency No: 537 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Public School & College Author (1)

Agency No: 530 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: State Industrial Develop Auth (1)

Agency No: 081 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

State of Alabama

FY2026 Federal Receipts and Expenditures

EBO Form 15F

Agency: School of Fine Arts (1)

Agency No: SFA (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Fire College & Personnel Stds (1)

Agency No: 582 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$2,869,846.00	22%	$13,855,726.00	$25,822,746.00	($10,985,880.00)

Notes

Federal funding received allows AFC to purchase equipment used to provide training and funds free training to emergency responders statewide.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

As Federal funds are used to provide free training, if funding was reduced by 5%, we would lower the number of available free training seats proportionately. This reduction would not impact normal operations of The Alabama Fire College.

Plan of Action - 20% Reduction of Federal Receipts

As Federal funds are used to provide free training and purchase equipment needed to safely train firefighters and other first responders, a 25% reduction would result in a corresponding reduction in free training offered or cause a delay in replacement or original procurement of equipment or training props. A 25% reduction in federal funding would have an impact on normal operations in that AFC would have to make or supplement any needed purchases of equipment previously covered by federal funds. Our Workplace Safety Training division relies heavily on grant funding, but normal first responder training on the Tuscaloosa campus and throughout the state would be unaffected, there would just be fewer free course offerings.

EBO Form 15F

Agency: Forensic Sciences (1)

Agency No: 048 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$2,950,784.00	8%	$2,630,900.00	$2,065,848.00	$319,884.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long-term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the
number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure
future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 25% reduction in Federal Receipts, the impacts to the Justice system and public safety would be immediate and substantial. ADFS would be forced to develop a Plan of Action to offset a 25% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but would be forced to eliminate our continuing efforts towards backlog reduction, specifically in the areas of Forensic Biology where ongoing testing initiatives surrounding previously untested sexual assault kits and 'Cold Case' homicides would cease and no longer be subjected to DNA testing. The Plan of
Action to offset a 25% reduction in Federal receipts would force ADFS to prioritize our efforts on current cases, eliminate the ongoing efforts to revisit 'Cold cases', and limit the inevitable increases in backlogs for many of our forensic disciplines - especially Death Investigation, Drug Chemistry, Toxicology, and Forensic Biology/DNA. This 25% reduction in Federal receipts would increase turnaround times on forensic casework and would allow perpetrators of violent crimes to go undetected and possibly re-offend additional citizens throughout Alabama, the impact of which cannot be understated. Additionally, a decrease in Federal funds will severely limit ADFS' ability to conduct Death Investigation and Toxicology
testing on the ever-increasing number of fentanyl and opioid related overdose deaths across Alabama, which would severely delay the release of those decedents to their families and loved ones for subsequent burial or memorial arrangements. Additionally, a 25% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

EBO Form 15F

Agency: Forestry Commission (1)

Agency No: 009 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$6,832,025.00	15%	$14,006,319.00	$9,048,610.45	($7,174,294.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is $341,601. This would be a significant loss of revenue to our agency's operation plans as the above receipts fund various positions. We would have to offset the loss by not refilling personnel vacancies as they arise through attrition.

Plan of Action - 25% Reduction of Federal Receipts

twenty-five percent of federal funds received is $1,708,006. considering the answer for a 5% reduction above, the reasons are the same. We would only be able to offset the loss by not filling current vacancies as well as not refilling personnel vacancies as they arise through attrition.

EBO Form 15F

Agency: Forever Wild Land Trust (1)

Agency No: 529 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Forever Wild Trust Fund Stewardship Board (1)

Agency No: FWS (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama Board of Genetic Counseling (1)

Agency No: 392 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Geological Survey (1)

Agency No: 035 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$740,712.00	7%	$9,968,924.00	$595,738.00	($9,228,212.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to the OGB are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to the OGB are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

EBO Form 15F

Agency: Governor's Contingency Fund (1)

Agency No: 389 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No Federal Funds were received

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Office of Volunteer Services (1)

Agency No: 055 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,681,304.00	30%	$5,584,753.00	$1,645,972.51	($3,903,449.00)

Notes

Fund 0783-National & Community Service Funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations who support response and recovery efforts from natural disasters and pandemics that impact Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, on-site trainings, In-person technical assistance, outreach activities, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Management, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has approved headcount for 1 O FTEs and 1 PT retired state employee. Carryover funding from the American Rescue Plan has supported staffing.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal funds would heavily affect the number of community-based State AmeriCorps programs that are funded annually and it would cause a deep reduction in operational funds, including staffing, training and technical assistance, technology needs, and necessary travel to monitor federal funded programs. A 25% reduction would impact the ability to perform a core function of supporting a network of AmeriCorps members who help organizations expand their capacity to meet Alabama's greatest needs: education, health care, substance abuse, homelessness, and maintaining a healthy environment. It would also impact the ability to support volunteer engagement and nonprofit capacity training functions. A reduction at this level would also impact other core functions, including supporting the State Emergency Operations Plan for Volunteer and Donations management. the State Voluntary Agency Liaison, and Individual and Community Preparedness including staffing cuts, technology needs, training and technical assistance, case management support, necessary travel for disaster response and recovery, and local training for emergency managers, faith-based and voluntary agencies, and the general public (i.e. families, school-aged children, and seniors). A reduction in funding would hinder efforts to support local communities who could be mobilized in times of disaster and organizations supporting response and recovery efforts for impacted Alabama communities.

EBO Form 15F

Agency: Health Planning & Development (1)

Agency No: 064 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

SHPDA Does not Receive Federal Funds-----

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Public Health (1)

Agency No: 011 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$792,113,924.00	70%	$952,781,234.00	$905,178,015.11	($160,667,310.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs ($39.6m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open "

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 25% in federal programs ($198 m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

EBO Form 15F

Agency: Heating, AC, Refrigeration Contractors Bd (1)

Agency No: 345 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

None

Plan of Action - 25% Reduction of Federal Receipts

None

EBO Form 15F

Agency: Historical Commission (1)

Agency No: 320 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,992,254.00	8%	$4,260,000.00	$1,992,253.54	($2,267,746.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts would equate to a loss in revenue of $99,612.68. This reduction would not impact the Alabama Historical Commission's ability to meet the match of federal grants that have been awarded in the past three years for AHC site improvements and preservation grants.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% in federal receipts would equate to a loss of $498,063.39 for the Alabama Historical Commission. This reduction in federal receipts would not affect the agency's ability to meet the State of Alabama's mandate set forth in the National Historic Preservation Act as amended.

EBO Form 15F

Agency: Human Resources (1)

Agency No: 016 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$2,407,161,481.00	80%	$2,554,202,034.00	$2,407,161,481.00	($147,040,553.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child Care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 5% and the services funded by that particular grant would be reduced accordingly. However, the state could choose to fund the services with state dollars and in that case the cut in services would not be necessary.

Plan of Action - 25% Reduction of Federal Receipts

DHR has multiple federal funding streams. A number of the grants are reimbursement grants where DHR is reimbursed for eligible expenditures. Examples of this type of grant are Title IV-E (foster care/adoption) and title IV-D (child support enforcement). Other grants are block grants such as Child Care Discretionary where DHR is reimbursed for eligible expenditures up to a certain amount (the block grant amount). Any of the block grants could be reduced by 25%. If one of our large federal block grants is reduced by 25%, the program funded by that particular grant would probability no longer exist due to DHR's inability to meet federal requirements for the program receiving the reduction. If state funds are available, the state could appropriate state funds to replace the federal funds cut.

EBO Form 15F

Agency: Indian Affairs Commission (1)

Agency No: 075 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No Federal Funding

No Federal Funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Alabama Innovation Fund (1)

Agency No: 107 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 25% Reduction of Federal Receipts

NA

EBO Form 15F

Agency: Insurance (1)

Agency No: 038 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Judicial Inquiry Commission (1)

Agency No: 067 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

The Commission does not receive Federal Funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: State Law Enforcement (1)

Agency No: 381 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$21,472,402.00	10%	$59,532,258.00	$22,686,705.00	($38,059,856.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Legislative Council (1)

Agency No: 528 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

EBO Form 15F

Agency: Legislative Services Agency (1)

Agency No: 388 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

EBO Form 15F

Agency: Legislature (1)

Agency No: 022 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Public Library Services (1)

Agency No: 045 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$2,608,391.00	14%	$3,135,320.00	$2,594,188.00	($526,929.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal funds would require APLS to implement the above plan, as well as reduce the number of educational and cultural statewide databases that are purchased for Alabama citizens. This would result in a significant reduction of services provided to the citizens of Alabama.

EBO Form 15F

Agency: Lt Governor (1)

Agency No: 080 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Liquefied Petroleum Gas Board (1)

Agency No: 323 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

FY 2026 Federal Funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Fund Receipts

Plan of Action - 25% Reduction of Federal Receipts

No Federal Fund Receipts

EBO Form 15F

Agency: Alabama Massage Therapy Licensing Board (1)

Agency No: 365 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No Federal Funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Manufactured Housing Comm (1)

Agency No: 063 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$476,519.00	10%	$476,519.00	$476,519.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Reduce the amount of furniture/equipment purchased.

Plan of Action - 25% Reduction of Federal Receipts

Reduce the amount of new vehicles purchased and the amount of office equipment/furniture purchased.

EBO Form 15F

Agency: Marine Environmental Sciences (1)

Agency No: 571 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$13,276,671.00	0%	$0.00	$13,276,671.00	$13,276,671.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we recieve appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.

Plan of Action - 20% Reduction of Federal Receipts

MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we recieve appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.

State of Alabama

FY2026 Federal Receipts and Expenditures

EBO Form 15F

Agency: High School Of Math & Science (1)

Agency No: 092 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

Our agency does not receive any federal funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No action will be needed as our agency does not receive any federal funds

Plan of Action - 25% Reduction of Federal Receipts

No action will be needed as our agency does not receive any federal funds

EBO Form 15F

Agency: Medicaid Agency (1)

Agency No: 062 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$6,941,124,044.00	69%	$7,196,257,802.00	$6,911,822,088.00	($255,133,758.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2026 numbers would amount to $347,056,202. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately $478 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in our federal receipts based on 2026 numbers would amount to $1,735,281,011. A cut of this magnitude would make the Alabama Medicaid program unsustainable due to lack of compliance with Federal provider access requirements.

EBO Form 15F

Agency: Mental Health (1)

Agency No: 061 (2)

Section 1	FY2026 Federal Funds				
Dept	**Received**	**Received as % of Total State and Fed Budget**	**Appropriated by Legislature**	**Expended**	**Comparison of Receipts to Appropriation**
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$855,954,455.00	54%	$895,246,641.00	$872,072,008.53	($39,292,186.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A five (5) percent reduction of the ADMH's Federal Receipts represents a $42,797,723 decrease. This reduction would result in a decrease or elimination of self-directed, behavior capacity, claims billing, and other non-pass-through contracts in the Division of Developmental Disabilities. Preadmission Screening & Resident Review (PASRR) is a critical federally required program with a 75% federal match. For the Alabama Medicaid Agency (AMA) state plan to be approved, Alabama must have a fully funded, operational PASRR program. If not adequately funded, funds would have to be requested from other programs & services. Early Intervention & Children's Services would have to decrease or eliminate services to children in Alabama, which could violate Federal law. Funding reductions for Mental Illness, Substance Abuse, & Autism would also result in a decrease or elimination of services and number of individuals served.

Plan of Action - 25% Reduction of Federal Receipts

A 25 percent reduction of the ADMH's Federal Receipts represents a $213,988,614 decrease. This reduction would result in a decrease or elimination of self-directed, behavior capacity, claims billing, and other non-pass-through contracts in the Division of Developmental Disabilities. Preadmission Screening & Resident Review (PASRR) is a critical federally required program with a 75% federal match. For the Alabama Medicaid Agency (AMA) state plan to be approved, Alabama must have a fully funded, operational PASRR program. If not adequately funded, funds would have to be requested from other programs & services. Early Intervention & Children's Services would have to decrease or eliminate services to children in Alabama, which could violate Federal law. Funding reductions for Mental Illness, Substance Abuse, & Autism would also result in a decrease or elimination of services and number of individuals served.

EBO Form 15F

Agency: Military (1)

Agency No: 015 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$76,690,875.00	60%	$107,546,657.00	$75,376,891.00	($30,855,782.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

1. Reduction in the purchase of operating supplies and materials.
2. Defer the purchase of replacement vehicles, grounds maintenance, and other transportation equipment.
3. Defer the purchase of office equipment to include computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer facility maintenance requests and preventive maintenance services.

Plan of Action - 25% Reduction of Federal Receipts

1. Reduction in the purchase of operating supplies and materials.
2. Defer the purchase of replacement vehicles, grounds maintenance, and other transportation equipment.
3. Defer the purchase of office equipment to include computers, furniture, printers, & chairs.
4. Defer facility renovation and revitalization projects.
5. Defer facility maintenance requests and preventive maintenance services.
6. Layoff of personnel.

**NOTE:
The limiting factor for the repair & maintenance services at National Guard Facilities if the availability of State Matching Funds. A reduction in Federal Receipts may
begin to negatively impact National Guard Facilities but reductions in State Matching Funds will definitely adversely impact this Agency's ability to perform
repair & maintenance services at National Guard Facilities - the requirement of receipt Federal Funding is contingent upon the availability of State Matching Funds
at any Federally Support Facility.

EBO Form 15F

Agency: Music Hall Of Fame (1)

Agency No: 563 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

EBO Form 15F

Agency: Office Of Information Tech (1)

Agency No: 382 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$2,096,520.00	2%	$86,917,066.00	$2,096,520.35	($84,820,546.00)

Notes

Amendment to EBO Form 15F submitted on 10/07/2026

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% would result in a $104,826 deduction. The services would be reduced in accordance with the reduction.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 25% would result in a $524,130deduction. The services would be reduced in accordance with the reduction.

EBO Form 15F

Agency: Oil & Gas Board (1)

Agency No: 032 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$3,255,024.00	26%	$12,386,802.00	$3,079,968.82	($9,131,778.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to the OGB are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to the OGB are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

EBO Form 15F

Agency: Onsite Wastewater Board (1)

Agency No: 371 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No federal funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

no federal funds

Plan of Action - 25% Reduction of Federal Receipts

no federal funds

EBO Form 15F

Agency: Bureau of Pardons And Paroles (1)

Agency No: 043 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$822,051.00	1%	$1,000,000.00	$822,051.01	($177,949.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

For 5%:
With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

Plan of Action - 25% Reduction of Federal Receipts

For 25%:
With a 25% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

EBO Form 15F

Agency: Peace Officer Standrds & Train (1)

Agency No: 335 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

Agency did not receive any federal funding

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Personnel (1)

Agency No: 044 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/a

EBO Form 15F

Agency: Podiatry Board (1)

Agency No: 558 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: State Port Authority (1)

Agency No: 083 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$118,097,161.00	51%	$4,850,000.00	$141,799,959.00	$113,247,161.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: President Pro Tempore Senate (1)

Agency No: 099 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

EBO Form 15F

Agency: Office Of Prosecution Services (1)

Agency No: 330 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,132,531.00	29%	$3,860,008.00	$1,132,531.00	($2,727,477.00)

Notes

FY2026 Federal Funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction could result in less services to the District Attorneys and victims across Alabama.

Plan of Action - 25% Reduction of Federal Receipts

A reduction in federal funds would require us to seek funding from the general fund so that we could continue our services to District Attorneys,

State of Alabama

FY2026 Federal Receipts and Expenditures

EBO Form 15F

Agency: Public Educ Emp Health Ins Bd (1)

Agency No: 346 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Public Service Commission (1)

Agency No: 018 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,109,105.00	5%	$0.00	$1,109,105.00	$1,109,105.00

Notes

The Pipeline Safety federal grant received by the Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. Additionally, this grant is based on actual costs incurred during a calendar year, rather than a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received in FY2025 as reimbursement for CY2024 expenditures. Accordingly, this form will report those funds received in FY2026 as reimbursement for CY2025 expenditures.

Neither the FY-2025 or FY-2026 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both years' budgets included anticipated federal funding of $800,000 each year.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Proposals to increase the Commission's Gas Pipeline Safety fee structure to relieve dependence on federal funding, followed by, where necessary, commensurate cuts to expenditures funded by the grant.

Plan of Action - 25% Reduction of Federal Receipts

Proposals to increase the Commission's Gas Pipeline Safety fee structure to relieve dependence on federal funding, followed by, where necessary, commensurate cuts to expenditures funded by the grant.

EBO Form 15F

Agency: Rehabilitation Services (1)

Agency No: 087 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$102,366,499.00	35%	$125,232,735.00	$99,645,746.00	($22,866,236.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Vocational Rehabilitation Program (VR)
The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A 5% reduction (totaling $4,617,362) would result in a 9% reduction in the agency's client services budget. A loss of funding at this level would make it problematic for the agency to maintain the current level of services to VR consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all newly eligible individuals who need services.

Hemophilia Program
The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of $37,300 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of 5% (totaling $1,865) would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program
OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.
Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling $23,010) would result in the following:
• The elimination of services to 36 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
• A reduction in the provision of contract orientation and mobility services in already underserved areas.
• A reduction in public awareness activities such as outreach, education and capacity-building.
• A reduction in travel budgets, increasing the hardship for consumers to find a way to travel to local offices to receive services rather than receiving them in their "natural" environments, which is preferred for the best outcomes. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
• A reduction in continuing education and staff training.

APTAT PROGRAM

The Accessing Potential Through Assistive Technology (APTAT) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing training and equipment for demonstration and loan to educate those in need of assistive technology.

A reduction of 5% (totaling $22,933) could potentially affect our ability to provide support to assist in operating re-utilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to maintain devices for demonstration and short-term loan for Alabamians in need of assistive technology. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers who would incur the cost of this adaptive equipment.

Early Intervention (EI)
Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones. Eligible children and families receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.

A reduction of 5% (totaling $453,155) would result in the following:
• 226 babies and their families would not be able to receive the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
• Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to take care of them, and they will not receive the supports they need to raise a child with a disability during this critical time of development.
• Referrals continue to increase annually, and more children are being diagnosed with significant disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction. Due to the mandate, we cannot have a waiting list.

Plan of Action - 25% Reduction of Federal Receipts

Vocational Rehabilitation Program (VR)
The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A reduction of 25% (totaling $23,086,812) would result in a 45% decrease in the agency's client services budget. This significant reduction in funding would make it impossible for the agency to sustain current levels of service to VR consumers and meet the requirements mandated in the Workforce Innovation and Opportunity Act. In conditions where the VR program cannot provide services to individuals with disabilities, federal regulations require the agency to enter an "order of selection." Projections from historical spending indicate that up to 13,150 Alabamians with disabilities would be placed on a waiting list for services until sufficient funds become available.

Hemophilia Program
The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of $37,300 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of 25% (totaling $9,325) would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program
OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.
Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 25% (totaling $115,052) would result in the following:
• Elimination of services to 180 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed

to live independently.
• Some consumers having to pay for adaptive aids and/or assistive technology if they were to receive this beneficial service, which is often not possible for most people on fixed incomes.
• Elimination of the provision of contract orientation and mobility services provided to our consumers in underserved areas.
• Elimination of public awareness activities such as outreach, education and capacity-building.
• Significant reduction of travel budgets would result in at least half of the consumers served having to travel to local offices to receive services rather than receiving them in their natural environments, which is preferred for the best outcomes. Many visually impaired individuals would not be able to travel for services due to a lack of transportation.
• Elimination of continuing education and staff training.

APTAT PROGRAM
The Accessing Potential Through Assistive Technology (APTAT) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing training and equipment for demonstration and loan to educate those in need of assistive technology.

A reduction of 25% (totaling $114,663) could affect our ability to support re-utilization centers located throughout the state. Local funding is also provided for these programs and could potentially be lost if programs are not adequately supported (Community Rehabilitation Programs such as Easter Seals provide significant support for these programs). When unable to access these products at no cost there is a disparate impact on low-income families, people with severe disabilities, and those unable to access health insurance. This reduction could also affect our ability to obtain equipment and make services available for providing device demonstration and short-term equipment loan and to provide technology training for device users and service providers including providers in Alabama school systems.

Early Intervention (EI)
Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones. Eligible children and families receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
A reduction of 25% (totaling $2,265,773) would result in the following:
• 1,130 babies and their families would not be able to receive the services mandated under Part C of the Individual with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under 3 years of age).
• Without the services needed, these babies will continue to experience an increase in developmental delays, and their need for special education services will increase as they enter school.
• Without services, families will not be supported or equipped to take care of their infants and toddlers with disabilities to help them grow, develop and learn.
• Referrals continue to increase annually, and more children are being diagnosed with significant disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction.
• The effects would be devastating to Alabama's Early Intervention System, eroding the foundation, infrastructure, and every component of the system, including:
- Child Find – our ability to locate infants, toddlers, and their families in need of services as early as possible.
- Monitoring and supervision – our ability to monitor 47 EI programs to ensure state and federal regulations compliance.
- Personnel and workforce development – our ability to recruit, train, and equip EI providers in the necessary pediatric skills required in providing services to this population.
- Family training – our ability to assist families in managing their child's unique disability and navigating other essential functions of Alabama's system. Families will not have the skills they need to help their children grow and develop to reach their greatest potential.
- Babies and families would not get the services they need (as stated above), and providers would not serve babies and families at reduced rates that currently do not meet their average costs for serving children with disabilities.
• If infants, toddlers, and families entitled to services under IDEA cannot be served, more families will seek legal resolution, leading to additional expense and litigation.
• Federal funding could be jeopardized due to the inability to meet the requirements of federal and state regulations.

State of Alabama

FY2026 Federal Receipts and Expenditures

EBO Form 15F

Agency: Retirement Systems (1)

Agency No: 020 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Revenue (1)

Agency No: 019 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: Secretary Of State (1)

Agency No: 046 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$978,980.00	8%	$6,000,000.00	$1,294,805.96	($5,021,020.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2026 HAVA Election Security Grant proceeds ($819,000) were received on April 9, 2026. In addition, monthly interest on the existing grant proceeds ($159,785.00) and proceeds from the surplused HAVA equipment ($195.04) were also received during FY 2026.
A 5% reduction of the total $978,980.04 would represent $48,949.00. In the case of a 5% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5%.

Plan of Action - 25% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2026 HAVA Election Security Grant proceeds ($819,000) were received on April 9, 2026. In addition, monthly interest on the existing grant proceeds ($159,785.00) and proceeds from the surplused HAVA equipment ($195.04) were also received during FY 2026.
A 25% reduction of the total $978,980.04 would represent $244,745.01. In the case of a 25% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5%.

EBO Form 15F

Agency: Securities Commission (1)

Agency No: 336 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

The Alabama Securities Commission is a licensing board and therefore exempt.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Securities Commission is a licensing board and therefore exempt.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Securities Commission is a licensing board and therefore exempt.

EBO Form 15F

Agency: Senior Services (1)

Agency No: 060 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$32,624,869.00	8%	$54,239,875.00	$32,614,042.00	($21,615,006.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately $1,631,243 could potentially impact ADSS' programs as follows:
(1) Funding for Older American Act Programs would be reduced by about $1,381,205
(a) The Title III Elderly Nutrition Program would be cut approximately $875,122 potentially resulting in 141,457 fewer meals served.
(b) The Title III Caregivers Program would be cut approximately $136,684 resulting in a reduction of services to Family Caregivers
such as respite and caregiver education.
(c) The Title III B Supplemental Services would be cut approximately $322,626 resulting in a reduction of services to the Elderly
such as in-home services, case management, transportation, and legal services.

(d) The Title VII Ombudsman Services would be cut approximately $22,520 resulting in a reduction in funding to local Ombudsman
(2) Funding for Senior Community Service Employment Program would be reduced by about $73,407.
(a) This could result in about 8 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.
(3) Funding for the State Independent Living Program (SILC) would be reduced by about $12,992 resulting in reduction to Core services
such as Information and Referral, Individual and Systems Advocacy, Peer Counseling, and transition Services.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction of federal receipts or approximately $8,156,217 could potentially impact ADSS' programs as follows:
(1) Funding for Older American Act Programs would be reduced by about $6,906,024.
(a) The Title III Elderly Nutrition Program would be cut approximately $4,375,608 potentially resulting in 707,286 fewer meals served.
(b) The Title III Caregivers Program would be cut approximately $683,421 resulting in a reduction of services to Family Caregivers
such as respite and caregiver education.
(c) The Title III B Supplemental Services would be cut approximately $1,613,133 resulting in a reduction of services to the Elderly
such as in-home services, case management, transportation, and legal services.
(d) The Title VII Ombudsman Services would be cut approximately $112,602 resulting in a reduction in funding to local Ombudsman
(2) Funding for Senior Community Service Employment Program would be reduced by about $367,036.
(a) This could result in about 40 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.
(3) Funding for the State Independent Living Program (SILC) would be reduced by about $64,961 resulting in reduction to Core services
such as Information and Referral, Individual and Systems Advocacy, Peer Counseling, and transition Services.

EBO Form 15F

Agency: Soil & Water Conservation Comm (1)

Agency No: 338 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$3,454,036.00	7%	$50,000,000.00	$3,105,572.00	($46,545,964.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect local Soil and Water Conservation Districts' ability to enter into contracts with farmers to implement on-the-ground conservation practices, including improvements to crop irrigation systems and restoration of Black Belt Prairie landscapes.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal receipts would have the same impacts as a 5% reduction, but with significantly more consequences. The reduction would result in employee layoffs, substantially limit the implementation of on-the-ground conservation practices, and negatively affect the protection and preservation of natural resources. Additionally, local economies would be adversely impacted by reduced purchases of supplies and materials needed for conservation projects, as well as fewer opportunities for local contractors hired to install and implement conservation practices.

EBO Form 15F

Agency: Southern Preparatory Academy (1)

Agency No: 123 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$69,938.00	13%	$450,000.00	$519,938.00	($380,062.00)

Notes

JROTC instructor funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Continue operations and supplement from other sources

Plan of Action - 20% Reduction of Federal Receipts

Continue operations with reduced expected outputs and class time coverage.

EBO Form 15F

Agency: U.S. Space & Rocket Center Commission (1)

Agency No: SSE (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

We have received no federal funds for which we received spending authority from the state legislature.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Storage Tank Trust Fund Mngmt (1)

Agency No: 376 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No Federal Funds Received

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Funds Received

Plan of Action - 25% Reduction of Federal Receipts

No Federal Funds Received

EBO Form 15F

Agency: Spkr Of The House, Office Of (1)

Agency No: 097 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts

EBO Form 15F

Agency: State Employees Insurance Bd (1)

Agency No: 310 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable

EBO Form 15F

Agency: Supercomputer Authority (1)

Agency No: 091 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N.A

Plan of Action - 25% Reduction of Federal Receipts

N/A

EBO Form 15F

Agency: Supreme Court (1)

Agency No: 047 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - The Supreme Court does not receive any federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - The Supreme Court does not receive any federal funds.

EBO Form 15F

Agency: Supreme Ct Law Library (1)

Agency No: 085 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

THE SUPREME COURT AND STATE LAW LIBRARY DOES NOT RECEIVE FEDERAL FUNDS

Section 2

Plan of Action - 5% Reduction of Federal Receipts

THE SUPREME COURT AND STATE LAW LIBRARY DOES NOT RECEIVE FEDERAL FUNDS

Plan of Action - 25% Reduction of Federal Receipts

THE SUPREME COURT AND STATE LAW LIBRARY DOES NOT RECEIVE FEDERAL FUNDS

EBO Form 15F

Agency: Surface Mining Commission (1)

Agency No: 327 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,792,774.00	50%	$2,391,681.00	($598,907.00)	($598,907.00)

Notes

FY2026 Federal Funding Comparison

Description	Amount
Federal funding requested	$2,391,681
Federal funding awarded	$1,792,774
Funding shortfall	$598,907
Percentage shortfall	25.04%
Additional 5% reduction	$89,638.70
Additional 25% reduction	$448,193.50

The 25.04% shortfall is calculated against the original funding request of $2,391,681.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Surface Mining Commission (ASMC) operates under a 50% federal cost-sharing agreement with the Office of Surface Mining Reclamation and Enforcement (OSMRE). For FY2026, ASMC requested $2,391,681 in federal funding but was awarded only $1,792,774, resulting in a shortfall of $598,907, or approximately 25.04% of the requested amount. This funding shortage has already placed a significant financial strain on the agency, limiting our ability to purchase necessary equipment, supplies, and other resources essential to performing our duties effectively. An additional 5% reduction in federal receipts, approximately $89,639, would further impact the agency's operations. ASMC would continue to closely monitor expenditures, limit nonessential purchases, and carefully manage available resources. However, without additional funding, further reductions could negatively affect regulatory oversight and the agency's ability to fulfill its mandated responsibilities.

Plan of Action - 25% Reduction of Federal Receipts

A 25% reduction in federal receipts, approximately $448,194, would have a severe impact on the Alabama Surface Mining Commission's ability to maintain essential operations. With ASMC already experiencing a $598,907 shortfall in federal funding, an additional reduction of this magnitude would place an even greater financial burden on the agency. ASMC would be required to evaluate substantial reductions in operating expenditures, equipment purchases, travel, and potentially personnel. These reductions could significantly affect inspection and enforcement activities, limiting the agency's ability to provide effective regulatory oversight of surface mining operations. Without additional state or federal funding, ASMC could face serious challenges in maintaining compliance with state and federal regulatory requirements and fulfilling its mandated responsibilities.

EBO Form 15F

Agency: Tax Tribunal (1)

Agency No: 384 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Funds received

Plan of Action - 25% Reduction of Federal Receipts

No Federal Funds received

EBO Form 15F

Agency: Tourism (1)

Agency No: 332 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

N/A - No Federal Funds

EBO Form 15F

Agency: Transportation (1)

Agency No: 012 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$1,344,611,549.00	57%	$1,804,057,842.00	$1,804,057,842.00	($459,446,293.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction of federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the Department experiences a 5% reduction of federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in a reduction of staff needed to manage the program.

EBO Form 15F

Agency: Treasurer (1)

Agency No: 049 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Notes

No Federal Funds Received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

None. No Federal Funds Received.

Plan of Action - 25% Reduction of Federal Receipts

None. No Federal Funds Received

EBO Form 15F

Agency: Women's Commission (1)

Agency No: 561 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 25% Reduction of Federal Receipts

NA

EBO Form 15F

Agency: Workforce (1)

Agency No: 013 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$97,321,324.00	85%	$342,330,114.00	$104,170,005.37	($245,008,790.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOW would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 25% reduction in federal funds, ADOW would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

EBO Form 15F

Agency: Youth Services (1)

Agency No: 021 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$19,242,674.00	18%	$18,555,204.96	$18,555,204.96	$687,469.04

Notes

DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept of Ed, ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of $962K federal dollars would have to be made up by asking the legislature for additional ETF or Children First dollars or be absorbed by our existing budget.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of $4.8M federal dollars would have to be made up using state dollars that would normally be used in Community Diversion Grants. These division grants give the local courts an alternative to sending the low to medium risk child to the Department of Youth Servies. With this loss in funding, students could lose access to community diversion programs and could potentially be committed to DYS custody. DYS does not have the capacity for this increase and therefore the waiting list for services could potentially grow.

EBO Form 15F

Agency: University Of Ala - Tuscaloosa (1)

Agency No: 501 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$411,672,564.00	28%	$329,602,320.00	$425,035,828.50	$82,070,244.00

Notes

Please see Cover Letter Attachment

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The University would address a 5% reduction in federal funding through a coordinated, institution-wide approach designed to minimize disruptions to academic programs, research activities, student services, and core operations. Although federal funds represent approximately 28% of the University's operating budget, a 5% reduction in federal funding would equate to an estimated 1.4% reduction in the University's total operating budget, assuming all other funding sources remain unchanged.

To mitigate the impact, the University would conduct a comprehensive review of its operating budget to identify opportunities for cost savings, efficiencies, and strategic reallocations. Potential measures would include prioritizing essential academic and research activities, evaluating discretionary expenditures, limiting nonessential travel and procurement, managing vacancies and personnel costs where appropriate, consolidating services where efficiencies can be achieved, and identifying opportunities to reduce administrative and operational expenses. The University would also evaluate alternative funding sources, including state appropriations, tuition and fees, private gifts, endowment distributions where permitted, and other institutional revenues, to determine whether they could offset portions of the reduction.

Attention would be given to protecting expenditures that directly support the University's academic mission, student success, critical research infrastructure, and compliance obligations. Because some federal funding is restricted to specific purposes, the University would not assume that reductions in federal awards could be offset by unrestricted institutional resources without evaluating the applicable restrictions and financial implications. Research activities and federally funded programs would be reviewed individually to determine the effects on staffing, ongoing commitments, project timelines, and future funding opportunities.

Through ongoing financial monitoring, scenario planning, and collaboration among university leadership, academic units, research administration, and financial management offices, the University would implement targeted adjustments based on institutional priorities and available resources. This approach would allow the University to respond responsibly to the projected funding reduction while maintaining fiscal stability, preserving essential services, and continuing to fulfill its teaching, research, and public service missions.

Plan of Action - 20% Reduction of Federal Receipts

The University would address a 25% reduction in federal funding through a comprehensive financial mitigation strategy designed to preserve its core academic mission, maintain essential research activities, and ensure long-term financial sustainability. Federal funds represent approximately 28% of the University's operating budget; therefore, a 25% reduction in federal funding would result in an estimated 7% reduction in the University's total operating budget, assuming all other funding sources remain unchanged. This level of reduction would present a significant financial challenge and require coordinated, institution-wide budgetary adjustments.

The University would begin by conducting a detailed assessment of the anticipated funding losses to identify the academic programs, research activities, student services, and administrative operations most affected. Budget reductions would be prioritized based on institutional mission, operational necessity, contractual obligations, regulatory requirements, and the availability of alternative funding sources. University leadership would work collaboratively with colleges, departments, and administrative units to develop targeted expenditure reduction plans that address immediate financial pressures while minimizing long-term harm to the institution.

Potential mitigation measures would include reducing discretionary spending, deferring nonessential capital projects and equipment purchases, limiting travel and nonessential procurement, implementing hiring restrictions where appropriate, evaluating vacant positions and staffing needs, consolidating administrative functions, and identifying opportunities to improve operational efficiency. The University would also review existing contracts, service agreements, and recurring expenditures to identify savings while maintaining necessary services and operational effectiveness.

Given the importance of federal funding to the University's research enterprise, particular attention would be given to assessing the effects on sponsored projects, research personnel, facilities, graduate research assistantships, and other activities supported by federal awards. The University would evaluate the potential for alternative funding through state appropriations, tuition and fee revenue, private gifts, foundation support, industry partnerships, and other permissible institutional resources. However, because federal awards frequently carry specific restrictions and obligations, the University would not assume that institutional funds could automatically replace lost federal support. Any use of alternative funding would be evaluated based on availability, applicable restrictions, and competing institutional priorities.

The University would also implement ongoing financial monitoring and scenario planning to evaluate the effectiveness of mitigation strategies and determine whether additional adjustments are necessary. If the reduction cannot be absorbed through expenditure efficiencies and available alternative resources, more substantial measures may be required, including restructuring selected operations, reducing program expenditures, delaying strategic initiatives, or making other difficult resource allocation decisions. These actions would be evaluated carefully to minimize adverse effects on students, employees, research productivity, and the University's ability to fulfill its educational and public service responsibilities.

Through a transparent, data-driven, and institution-wide approach, the University would seek to manage the anticipated reduction in federal funding while protecting its highest-priority activities, maintaining compliance with applicable financial and award requirements, and preserving institutional financial stability. The extent of the necessary adjustments would depend on the distribution of federal funding losses, the availability of replacement revenues, and the University's capacity to reduce expenditures without compromising its long-term mission and strategic objectives.

EBO Form 15F

Agency: Alabama A&M University (1)

Agency No: 504 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: University Of Ala - Birmingham (1)

Agency No: 502 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$501,520,317.00	29%	$369,944,844.00	$501,520,317.00	$131,575,473.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal research awards would be managed through proportional reductions in federally funded operating expenditures, including supplies and services associated with affected programs. The University would evaluate impacted departments and research activities, identify available alternative funding sources where feasible, and implement staffing and spending adjustments to maintain critical operations. For reductions affecting federal student aid programs, the University would assess the availability of institutional resources to provide temporary bridge funding in the current academic year and minimize disruption to students.

Plan of Action - 20% Reduction of Federal Receipts

Like the previous response, a 20% reduction in federal research awards would be managed through significant reductions in supplies and services associated with affected programs. The University would evaluate impacted departments and research activities, identify available alternative funding sources where feasible, and implement staffing and spending adjustments. For reductions affecting federal student aid programs, the University would assess the availability of institutional resources to provide temporary bridge funding in the current academic year and minimize disruption to students.

EBO Form 15F

Agency: University Of Ala - Huntsville (1)

Agency No: 503 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$170,448,953.00	68%	$78,899,887.00	$170,448,953.00	$91,549,066.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

UAH would absorb a reduction of this magnitude through existing management controls, without reducing instructional capacity or student services. Planned actions include:

- Enhanced vacancy review and hiring controls for positions supported by F&A recovery
- Deferral of non-critical equipment purchases and discretionary operating expenditures
- Tighter limits on new voluntary committed cost share in proposal submissions
- Redeployment of research personnel to funded projects, with short-term bridge support from unrestricted reserves where retention is warranted

Federal student financial aid would continue to be administered in full. Financial Planning and Analysis would monitor award, receipt, and F&A trends monthly in coordination with the Office of the Vice President for Research.

Plan of Action - 20% Reduction of Federal Receipts

UAH would respond through a tiered, executive-level review rather than across-the-board reductions. That process would:

- Prioritize core instruction, student success, and degree completion
- Evaluate consolidation of research administration, shared facilities, and core laboratory operations
- Phase workforce actions, beginning with attrition, redeployment to funded work, and reduced appointments before involuntary measures
- Apply a measured, multi-year draw on unrestricted net position to bridge the transition rather than to fund recurring operations
- Defer capital projects and reassess facility footprint and associated operating costs

EBO Form 15F

Agency: Alabama State University (1)

Agency No: 505 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$64,438,912.00	38%	$74,535,475.00	$68,731,861.00	($10,096,563.00)

Notes

The actual institutional impact will depend on which federal programs are reduced. Federal financial aid and institutional grant funding must be evaluated separately because reductions in student aid may affect students differently than reductions in grants supporting University operations.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would require the University to implement targeted expenditure controls and operational efficiencies. We would make every effort to maintain programs that support the institution's overall health and continued student success. The University would initially seek to absorb the reduction through cost containment, reprioritization of expenditures, and more efficient use of existing resources. The University will conduct a comprehensive program evaluation to determine which programs are sustainable. If funding is reduced from Financial Aid rather than other grant programs, the University can use scholarship funds from its endowment portfolio.

Plan of Action - 20% Reduction of Federal Receipts

A 20% reduction would represent a more significant financial challenge and require a comprehensive institutional review of all programs, operations, and available resources. The University would implement all measures identified in the 5% reduction scenario while initiating additional adjustments. After a comprehensive evaluation of all programs, the university would evaluate staffing levels for a reduction in force, reassignments, and a freeze on vacancies related to the affected areas. Some programs may be discontinued. However, the university will be strategic in its approach to minimize effects on students and employees, such as consolidating duties in administrative and clerical functions. In addition, the university can increase fundraising efforts to assist students. Further efforts will be made to seek alternative revenue through partnership opportunities that can enhance funds for the university

EBO Form 15F

Agency: Athens State University (1)

Agency No: 581 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$21,434,843.00	43%	$28,902,326.00	$21,688,276.00	($7,467,483.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

ASU would conduct a comprehensive review of our budget to assess the financial impact and identify opportunities for cost savings while protecting essential academic programs and student services. The University would prioritize reductions in travel, discretionary spending, equipment purchases, and other operating expenses.

Plan of Action - 20% Reduction of Federal Receipts

ASU would conduct a comprehensive review of our budget to evaluate the significant loss of revenues while protecting essential academic programs, student services and institutional operations. The University would prioritize essential expenditures, reduce discretionary spending, freeze noncritical hiring, defer capital projects and equipment purchases. The University would establish a phased approach to budget adjustments and engage department leaders in identifying savings.

EBO Form 15F

Agency: Auburn University-Main Campus (1)

Agency No: 506 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: Auburn University - Montgomery (1)

Agency No: 507 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: Ala Institute For Deaf & Blind (1)

Agency No: 514 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$14,949,289.00	15%	$82,772,745.00	$14,949,289.23	($67,823,456.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: Jacksonville State University (1)

Agency No: 508 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$75,191,473.00	35%	$77,110,246.00	$75,191,473.20	($1,918,773.00)

Notes

The University continuously monitors its financial position and evaluates potential risks associated with changes in federal and state funding sources. To ensure the continued fulfillment of our educational mission, we maintain contingency planning processes that allow us to respond strategically to funding reductions while minimizing impacts on students, faculty, staff, and essential operations.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funding, the University would implement targeted cost-containment measures designed to absorb the reduction with minimal disruption to academic programs and student services. Potential actions may include:
• Delaying or reprioritizing non-essential capital and equipment purchases.
• Restricting discretionary spending such as travel, conferences, and non-critical consulting services.
• Evaluating vacant positions before initiating recruitment and assessing opportunities to redistribute workload where appropriate.
• Reviewing departmental operating budgets to identify efficiencies and cost savings.
• Utilizing available reserves, where appropriate and financially prudent, to support short-term operational stability.
Under this scenario, the University would seek to preserve instructional quality, student support services, and compliance-related functions while focusing reductions primarily on discretionary expenditures and operational efficiencies.

Plan of Action - 20% Reduction of Federal Receipts

A 20% reduction in federal funding would require more substantial institutional adjustments. The University would undertake a comprehensive review of operations and expenditures to align resources with available funding while prioritizing its core mission of teaching, research, and public service. Potential actions may include:
• Implementing broader expenditure reductions across administrative and support units.
• Delaying or scaling back capital projects and major technology initiatives.
• Reevaluating vacant and funded positions and implementing strategic workforce management measures.
• Reviewing programs and services to identify opportunities for consolidation, restructuring, or alternative delivery models.
• Increasing efforts to diversify revenue streams through grants, partnerships, philanthropy, enrollment initiatives, and auxiliary operations.
• Conducting a detailed assessment of all federally funded activities to ensure resources are directed toward the highest-priority institutional and student-support functions.
In this scenario, the University would prioritize compliance obligations, student financial assistance administration, instructional delivery, student success initiatives, public safety, and other essential services. Decisions would be guided by the objective of preserving long-term financial sustainability while minimizing adverse impacts on students and the University's strategic priorities.

EBO Form 15F

Agency: University Of Montevallo (1)

Agency No: 510 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: University Of North Alabama (1)

Agency No: 511 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: University Of South Alabama (1)

Agency No: 512 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$186,789,088.00	12%	$195,132,582.00	$188,883,106.00	($8,343,494.00)

Notes

The FY 26 Single Audit is not expected be completed until December 2026. The amounts on this report have not been audited.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal receipts are primarily reimbursable expense grants and federal aid for students. Grant-funded expenditures are only incurred when there are awarded grant revenues to fund the expenditures. Therefore, if there is a 5% decline in federal grant revenues, corresponding expenditures will be reduced and these expenditures are not expected to recur on an annual basis. Expenditures associated with federal grants are critical to our mission of promoting discovery, health and learning, however, daily operations of educating our students and delivering quality healthcare can continue with a 5% reduction in federal funding. A 5% reduction in federal aid for students will increase the amount of unmet need for students, making it more challenging for students to afford a college education. We are confident we can manage such a reduction in federal aid to our students.

Plan of Action - 20% Reduction of Federal Receipts

Federal receipts are primarily reimbursable expense grants and federal aid for students. Grant-funded expenditures are only incurred when there are awarded grant revenues to fund the expenditures. Therefore, if there is a 20% decline in federal grant revenues, corresponding expenditures will be reduced and these expenditures are not expected to recur on an annual basis. Expenditures associated with federal grants are critical to our mission of promoting discovery, health and learning, however, daily operations of educating our students and delivering quality healthcare can continue with a 20% reduction in federal grant funding. A 20% reduction in federal aid for students will increase the amount of unmet need for students, making it more challenging for students to afford a college education. This would be a significant challenge to the University, but we would manage this change to the best of our ability while minimizing the impact to students.

EBO Form 15F

Agency: Talladega College (1)

Agency No: 121 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: Troy University (1)

Agency No: 513 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$95,104,884.00	1%	$0.00	$95,190,740.00	$95,104,884.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in receipts would be evaluated based on the departments directly affected and the overall impact on the University. Affected departments would be expected to manage expenditures within available funding, identify potential cost savings, and delay nonessential purchases as needed. The University would monitor the impact on operations and determine whether additional measures are necessary.

Plan of Action - 20% Reduction of Federal Receipts

A 20% reduction in receipts would have a more significant financial impact and could affect all departments across the University. Actions would include reviewing staffing levels, contractual commitments, and operating expenditures, as well as implementing a freeze on nonessential spending. Alternative funding sources would be evaluated, where available and permissible. Management would closely monitor receipts and expenditures, revise financial projections, and implement additional measures as necessary to maintain financial stability and ensure the continuity of essential University services.

EBO Form 15F

Agency: Tuskegee University (1)

Agency No: 122 (2)

Section 1	FY2026 Federal Funds				
Dept	**Received**	**Received as % of Total State and Fed Budget**	**Appropriated by Legislature**	**Expended**	**Comparison of Receipts to Appropriation**
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$0.00	0%	$0.00	$0.00	$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 20% Reduction of Federal Receipts

EBO Form 15F

Agency: University Of West Alabama (1)

Agency No: 509 (2)

Section 1 **FY2026 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2026 Federal Funds	$17,202,920.00	39%	$44,608,898.00	$44,608,898.00	($27,405,978.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in the federal student financial assistance would reduce available funding by approximately $3.77 million, including $694,859 in Pell Grants and $3.07 million in other federal student assistance.
The University would initially prioritize measures that preserve student access and academic continuity. Proposed actions would include restricting nonessential expenditures, reviewing vacant positions and limiting hiring to essential functions, deferring discretionary initiatives, and evaluating whether salary increases could be sustained. The University would also assess available institutional and external scholarship resources to help students facing funding gaps, without assuming those resources could fully replace lost federal assistance. Enrollment, retention, and net tuition revenue would be monitored to determine whether additional tuition or program adjustments were necessary.

Plan of Action - 20% Reduction of Federal Receipts

The largest impact of a 20% reduction in federal funding would be on student financial assistance, with approximately $15.08 million in Direct Loans, Supplemental Educational Opportunity Grants, and Federal Work-Study funding. Federal financial assistance is a significant source of support for UWA students. 3,950 students, or 54.4% of the University's currently enrolled Fall 2026 students, received Direct Loans, Pell Grants, or SEOG funding. 2,046 students, or 28.2% of the enrolled population, posted Title IV assistance that was sufficient to cover all net university charges.
A reduction of this magnitude could materially impair students' ability to enroll, remain enrolled, and complete their programs. For planning purposes, the University is evaluating a potential enrollment loss of approximately 500 students, equivalent to 6.9% of the current Fall 2026 student population.
Although the reduction in student assistance would not translate dollar-for-dollar into a loss of University operating revenue, diminished student purchasing power and enrollment could substantially reduce tuition, fee, housing, and dining revenues. To maintain operations, the University may be required to consider a combination of measures, including a tuition increase of up to 20%; elimination or consolidation of up to 10 academic programs; discontinuation of up to 5 athletic programs; a hiring freeze; and suspension of salary increases. These measures would be evaluated based on actual revenue losses, student demand, program costs, and applicable approval requirements. A substantial tuition increase could further constrain affordability and would need to be weighed against its potential effect on enrollment.