

**State of Alabama General Fund
Fiscal Year 2001 - 2002 Appropriations As of September 30, 2002**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	12,003,486	3,328,535	15,332,021
Law Institute	400,495	0	400,495
Legislative Council	437,257	0	437,257
Legislative Fiscal Office	1,744,586	0	1,744,586
Legislative Reference Service	2,319,902	0	2,319,902
Legislature	19,095,862	0	19,095,862
Speaker of House	1,211,756	0	1,211,756
Office of the President Pro Tempore	1,088,811	0	1,088,811
Total Legislative	38,302,155	3,328,535	41,630,690

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,413,277	0	3,413,277
Court of Criminal Appeals	3,865,136	0	3,865,136
Judicial Inquiry Commission	331,532	0	331,532
Judicial Retirement Fund	1,341,000	0	1,341,000
Supreme Court	8,264,354	0	8,264,354
Supreme Court Library	1,612,652	0	1,612,652
Total Judicial	18,827,951	0	18,827,951

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	4,825	0	4,825
Accountancy, Board of Public	0	765,950	765,950
Adjustment, Board of	629,636	0	629,636
Ag & Cons Development Comm	2,429,200	1,418,000	3,847,200
Ag & Ind Exhibit Comm, Alabama	33,823	0	33,823
Agricultural Center Board	820,986	487,263	1,308,249
Agriculture Museum Board	132,128	0	132,128
Agriculture & Industries, Dept	13,753,561	13,890,000	27,643,561
Alabama Trust Fund	24,125	0	24,125
Alcoholic Beverage Control Bd	193,000	48,158,808	48,351,808
Architects, Board for Reg of	0	322,900	322,900
Archives and History	3,060,992	124,000	3,184,992
Athlete Agents Regulatory Comm	0	31,750	31,750
Athletic Trainers, Board of Reg	0	44,845	44,845
Attorney General, Office of	9,831,785	4,136,397	13,968,182
Auctioneers, Al State Board of	0	125,000	125,000
Auditor, State	956,206	0	956,206
Banking Department	0	8,871,320	8,871,320
Bar Association, Alabama State	0	4,088,811	4,088,811
Building Commission, State	210,241	1,121,967	1,332,208
Cahaba Advisory Commission	352,356	0	352,356
Child Abuse & Neglect Board	824,837	5,150,000	5,974,837
Children's Affairs	527,402	1,474,320	2,001,722
Children's Services Facilitator	0	2,241,486	2,241,486

Chiropractic Examiners Board	0	221,050	221,050
Choccolocco Creek Watershed	24,125	0	24,125
Choctawhatchee-Pea River Cons	240,698	67,000	307,698
Conservation, Department of	200,000	91,180,394	91,380,394
Contractors, Board for General	0	1,700,000	1,700,000
Cosmetology, Alabama Board of	0	1,250,000	1,250,000
Counseling, Alabama Board of	0	294,200	294,200
Credit Union Administration	0	918,213	918,213
Crime Victims Comp Commission	0	2,621,000	2,621,000
Criminal Justice Info Center	2,501,475	5,231,774	7,733,249
Debt Service	27,827,043	7,246,386	35,073,429
Debt Service Reserve	16,262,316	0	16,262,316
Development Office, Alabama	4,241,362	100,000	4,341,362
Dietetics and Nutrition Board	0	125,000	125,000
Economic & Comm Affairs (ADECA)	24,895,160	221,899,686	246,794,846
Electrical Contractors Board	0	375,000	375,000
Electronic Security Licensure Board	0	185,000	185,000
Elk River Development Agency	19,300	0	19,300
Emergency Management Agency	1,336,717	63,350,051	64,686,768
Energy Board, Southern States	20,758	0	20,758
Engineers & Land Surveyors Bd	0	923,598	923,598
Environmental Management	5,330,494	73,931,489	79,261,983
Ethics Commission	1,024,891	0	1,024,891
Farmers' Market Authority	591,871	2,062,078	2,653,949
Finance, Department of	10,998,299	72,535,895	83,534,194
Finance-Telephone Revolving	1,225,741	21,023,602	22,249,343
Flexible Employees Benefit Bd	0	532,422	532,422
Forensic Sciences, Dept of	7,406,997	8,883,166	16,290,163
Foresters, Board for Reg of	0	140,000	140,000
Forestry Commission	14,269,611	17,609,577	31,879,188
Forever Wild Trust Fund	0	16,242,909	16,242,909
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	192,226	192,226
Geological Survey	2,247,110	1,366,037	3,613,147
Geologists, Al Board of	0	90,200	90,200
Gorgas Memorial Board	23,382	0	23,382
Governor's Contingency Fund	323,937	113,474	437,411
Governor's Mansion	404,725	0	404,725
Governor's Mansion Advisory Bd	0	6,200	6,200
Governor's Office	2,834,260	0	2,834,260
Governor's Office on Disability	201,832	78,772	280,604
Health, Department of Public	57,449,241	404,205,399	461,654,640
Health Planning Agency, State	350,000	710,885	1,060,885
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	620,000	620,000
Heritage Trust Fund	0	20,000	20,000
Historic Blakeley	396,000	0	396,000
Historic Chattahoochee Comm	162,294	0	162,294
Historic Ironworks (Tannehill)	286,273	0	286,273
Historical Commission, Alabama	4,061,857	7,454,679	11,516,536
Home Builders Licensure Board	0	1,683,833	1,683,833

Home Medical Equip Svcs Provider Bd.	0	20,000	20,000
Human Resources, Dept of	66,139,380	939,827,610	1,005,966,990
Indian Affairs Commission	200,615	50,000	250,615
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	666,531	96,696,316	97,362,847
Insurance Board, Employees'	0	3,083,865	3,083,865
Insurance, Department of	0	11,948,804	11,948,804
Interior Designers Board	0	25,593	25,593
Interpreters and Translators	0	18,000	18,000
Labor, Department of	363,572	108,059	471,631
Landscape Architects Board	0	59,530	59,530
Lieutenant Governor	735,273	0	735,273
LP Gas Board	0	791,435	791,435
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,160,020	3,160,020
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	75,000	75,000
Medicaid Agency, Alabama	231,726,175	2,945,703,592	3,177,429,767
Men's Hall of Fame	18,817	0	18,817
Mental Health, Department of	96,508,209	383,811,070	480,319,279
Military Department	4,754,362	19,839,002	24,593,364
Motor Sports Hall of Fame	151,919	0	151,919
Music Hall of Fame	236,964	0	236,964
National Community Service	111,124	2,514,418	2,625,542
Nursing, Board of	0	3,124,508	3,124,508
Nursing Home Administrators, Bd	0	105,000	105,000
Occupational Therapy, Board of	0	125,000	125,000
Oil and Gas Board	2,159,639	260,911	2,420,550
Onsite Wastewater Board	0	255,000	255,000
Peace Officers Annuity/Benefit	0	466,508	466,508
Penny Trust Fund	176,827	0	176,827
Personnel Department, State	0	7,304,894	7,304,894
Physical Therapy, Board of	0	287,723	287,723
Plumbers and Gas Fitters Board	0	1,710,000	1,710,000
Polygraph Examiners Board	0	20,000	20,000
Prosecution Services, Office of	615,000	3,167,247	3,782,247
Psychology, Board of Examiners	0	186,368	186,368
Public Safety, Department of	62,498,374	47,980,851	110,479,225
Public Service Commission	0	13,691,023	13,691,023
Real Estate Appraisers Board	0	662,566	662,566
Real Estate Commission, Alabama	0	3,021,787	3,021,787
Rehabilitation Svcs, Dept of	2,103,891	0	2,103,891
Revenue Department	365,909	90,288,905	90,654,814
St Stephens Historical	241,250	0	241,250
Secretary of State	828,285	1,413,428	2,241,713
Securities Commission	0	7,177,391	7,177,391
Senior Citizens Hall of Fame	15,343	0	15,343
Senior Services, Department of	8,540,612	36,008,518	44,549,130
Social Work Examiners Board	0	213,332	213,332
Soil & Water Conservation Comm	3,221,910	515,000	3,736,910
Southern Growth Policies Board	27,930	0	27,930

Speech Pathology Examiners Bd	0	187,400	187,400
Sports Hall of Fame, Alabama	275,000	0	275,000
Surface Mining Commission, Al	592,621	3,202,199	3,794,820
Tennessee Valley Exhibit Comm	110,020	198,670	308,690
Tennessee-Tombigbee Waterway	106,150	0	106,150
Tourism and Travel, Bureau of	2,289,156	8,896,909	11,186,065
Transportation Department	120,625	1,500,282,572	1,500,403,197
Treasurer, State	3,222,219	6,062,918	9,285,137
Uniform State Laws, Commission	45,292	0	45,292
Veterans Affairs, Dept of	3,460,304	23,416,098	26,876,402
Veterinary Medical Examiners	0	400,000	400,000
Voter Registration Program	486,274	200,000	686,274
Women's Commission, Alabama	19,493	0	19,493
Women's Hall of Fame, Alabama	12,641	0	12,641
Total Executive	714,090,578	7,288,976,552	8,003,067,130

Court and Correctional Services

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections, Department of	197,391,161	58,686,372	256,077,533
District Attorneys	25,597,143	0	25,597,143
Pardons and Paroles, Board of	13,586,754	9,061,572	22,648,326
Unified Judicial System	121,879,633	29,049,507	150,929,140
Youth Services, Department of	16,655,629	0	16,655,629
Total Court/Correctional Services	375,110,320	96,797,451	471,907,771

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
Court-Assessed Costs-Finance	3,445,000	0	3,445,000
Court-Assessed Costs-AG	371,250	0	371,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	297,277	0	297,277
Elections Expenses	4,842,500	0	4,842,500
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	8,621,616	0	8,621,616
Employee Suggestion Incentive Program	482,500	0	482,500
Fair Trial Tax Transfer	22,800,000	0	22,800,000
Feeding of Prisoners	6,762,000	0	6,762,000
Finance-CMIA	497,212	0	497,212
Finance-FEMA	4,417,230	0	4,417,230
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	665,000	0	665,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	132,398	0	132,398
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Printing Code & Supplement-LRS	141,877	0	141,877
Printing Code & Supp-Sec of St	117,071	0	117,071

Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Rainy Day Fund	5,000,000	0	5,000,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	532,500	0	532,500
State General Fund, Estimated	0	13,000,000	13,000,000
Total Other Appropriations	63,413,953	13,000,000	76,413,953

Total General Fund & Other Funds	1,209,744,957	7,402,102,538	8,611,847,495
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	2,769,903	0	2,769,903
Other Transfers/Dept Receipts:			
Douglas vs Alabama, CV-01D-992N	29,242	0	29,242
Emergency Mgt - Section 31-9-24	20,000	0	20,000
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Int	113,474	0	113,474
Medicaid General Fund Carryforward	492,651	0	492,651
Montiel v. Davis, CV01-0780-BH-S	2,910	0	2,910
Senior Services - Medicaid Waiver	2,000,000	0	2,000,000
ABI Cost of Evidence Fund	100,000	0	100,000
Total Transfers/Dept Receipts	5,742,180	0	5,742,180

Total General Fund/Other/Transfers	1,215,487,137	7,402,102,538	8,617,589,675
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
AIDS Task Force	50,662	0	50,662
Autism Society	48,250	0	48,250
Beacon House - Jasper	33,823	0	33,823
Child Advocacy Centers:			
Alabama Network Child Advocacy	2,702,000	0	2,702,000
Coalition/Domestic Violence	814,332	0	814,332
Coosa-Alabama River Improve	90,172	0	90,172
Elyton Recovery Center	59,688	0	59,688
Kidney Foundation	361,875	0	361,875
Lighthouse Counseling Ctr	28,950	0	28,950
Montgomery Min Bus Center	0	0	0
Parkinson's Association	82,218	0	82,218
Prevent Child Abuse Alabama	185,859	0	185,859
RSVP	281,387	0	281,387
Senior Services - CASA	50,409	0	50,409
Shoals Entrepreneurial Center	96,500	0	96,500
Travel Council, Alabama	96,500	0	96,500
Tri-Rivers Waterway	60,564	0	60,564
Warrior-Tom Waterway Dev	67,485	0	67,485
Waste Reduction & Technology Transfer	75,000	0	75,000
Alabama's Jr Miss Pageant	12,585	0	12,585
America's Jr Miss Pageant	54,375	0	54,375
Total Non-State Agencies	5,252,634	0	5,252,634

Total Appropriations	1,220,739,771	7,402,102,538	8,622,842,309
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Conditional Appropriations*

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Armory Commission	1,000,000	0	1,000,000
Attorney General, Office of	170,000	0	170,000
Corrections, Department of	5,750,000	0	5,750,000
Economic & Comm Affairs (ADECA)	1,200,000	0	1,200,000
Finance Department	750,000	0	750,000
Governor's Office on Disability	20,000	0	20,000
Health, Department of Public	5,200,000	0	5,200,000
Human Resources, Dept of	17,000,000	0	17,000,000
Judicial Inquiry Commission	6,404	0	6,404
Medicaid Agency	5,000,000	0	5,000,000
Mental Health, Department of	10,000,000	0	10,000,000
Pardons and Paroles, Board of	125,000	0	125,000
Public Safety, Department of	200,000	0	200,000
Rainy Day Fund	4,500,000	0	4,500,000
Rehabilitation Svcs, Dept of	200,000	0	200,000
State Docks	3,500,000	0	3,500,000
Tourism and Travel	100,000	0	100,000
Emergency Fund, Departmental	5,000,000	0	5,000,000
Forest Fire Fund, Emergency	180,000	0	180,000
Total Conditionals	59,901,404	0	59,901,404

Agency Transfers to General Fund

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From ABC	11,205,000	0	11,205,000
From PSC	2,923,000	0	2,923,000
From Securities Commission	3,900,000	0	3,900,000
Total Transfers to General Fund	18,028,000	0	18,028,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at csmidd@budget.state.al.us or 334/242-7240.