

**State of Alabama Education Trust Fund
Fiscal Year 2007 - 2008 Appropriations
as of September 30, 2008**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	4,551,297		4,551,297
Arts Council	5,854,488	735,000	6,589,488
Building Commission, State	811,032		811,032
Child Abuse & Neglect Prevention Board	2,205,924		2,205,924
Childrens' Affairs, Department of	11,037,599		11,037,599
Debt Service	15,375,775		15,375,775
Dental Scholarship Awards, Board of	408,000		408,000
Education, K-12 Local Boards	4,150,060,642	616,747,665	4,766,808,307
Education, State Bd-Two Year College System	427,793,917	460,793,165	888,587,082
Education, State Department	263,093,055	1,165,664,674	1,428,757,729
Educational Television Commission	11,004,407	323,715	11,328,122
Examiners of Public Accts	8,128,676		8,128,676
Executive Commission/Community Srvc Grants	14,766,000		14,766,000
Family Practice Rural Health Board	1,614,973		1,614,973
Finance-Teachers' Sick Leave Upon Death	1,273,459		1,273,459
Finance-Telephone Revolving Fund	1,400,000		1,400,000
Fine Arts, Ala School of	7,856,056	903,000	8,759,056
Fire College-Shelton State Community College	6,294,000	1,832,300	8,126,300
Governor's Office of Faith Based/Comm Initiatives	150,000		150,000
Higher Education, Commission on	25,890,918	2,952,479	28,843,397
Human Resources, Department of	15,864,100		15,864,100
Industrial Development Training Institute, Ala	42,945,048		42,945,048
Law Institute, Alabama	227,738		227,738
Legislative Fiscal Office	306,600		306,600
Legislative Reference Service	113,160		113,160
Library Service, Public	13,387,299	3,100,549	16,487,848
Marine Env. Science/Dauphin Island Sea Lab	5,024,304	2,777,242	7,801,546
Math & Science, Ala High School of	7,178,038	71,850	7,249,888
Medical Scholarship Awards, Board of	1,600,000	400,000	2,000,000
Mental Health/Mental Retardation, Dept of	35,318,418		35,318,418
Military Department (Youth Challenge Program)	1,296,938		1,296,938
Nursing, Board of	557,000		557,000
Optometric Scholarship Awards, Board of	188,000	700	188,700
Peace Officers Standards and Training Comm	845,131	2,050,646	2,895,777
Penny Trust Fund	588,454		588,454
Physical Fitness	925,125	18,846	943,971
Proration Prevention Fund, ETF	0		0
Public Health, Department of	19,378,850		19,378,850
Rehabilitation Services, Department of	44,573,203	113,948,598	158,521,801
Sickle Cell Oversight & Regulatory Commission	1,652,269		1,652,269
Space Science Exhibit Commission	700,000	34,443,000	35,143,000
Supercomputer Authority	10,074,021	2,654,944	12,728,965
Veterans' Affairs, Department of	23,482,509		23,482,509
Youth Services, Department of	60,456,223	15,272,826	75,729,049
Total State Agencies and Entities	5,246,365,146	2,424,691,199	7,671,056,345

Colleges, Universities and Schools

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Alabama, University of, System	615,555,724	2,072,423,086	2,687,978,810
Alabama A & M University	49,736,935	86,858,755	136,595,690
Alabama A&M University- Miles College	550,000		550,000
Alabama State University	49,266,559	78,284,188	127,550,747
Athens State University	15,148,593	24,447,008	39,595,601
Auburn University System	336,610,805	478,476,806	815,087,611
Jacksonville State University	49,306,100	67,855,797	117,161,897
Montevallo, University of	24,153,548	25,717,348	49,870,896
North Alabama, University of	33,906,526	41,522,714	75,429,240
South Alabama, University of	139,736,929	397,218,367	536,955,296
Troy State University System	62,457,971	153,352,856	215,810,827
West Alabama, University of	17,058,698	12,070,448	29,129,146
Deaf & Blind, Ala Institute for	52,456,095	33,509,304	85,965,399
Total Colleges, Universities and Schools	1,445,944,483	3,471,736,677	4,917,681,160
Knight vs State of Alabama	12,958,499		12,958,499
16th Section Land Interest	8,940,243		8,940,243
Total Education Appropriations (Act 2007-361)	6,714,208,371	5,896,427,876	12,610,636,247
 Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2007-288)	300,000		300,000
Talledega College (Act 2007-287)	1,000,000		1,000,000
Tuskegee University (Act 2007-289)	13,581,285		13,581,285
Total Separate Appropriations Acts	14,881,285	0	14,881,285
 Grand Total ETF Appropriations	 6,729,089,656	 5,896,427,876	 12,625,517,532

Questions about any agency or appropriation on this page should be addressed to Angie McRay at angie.mcray@budget.alabama.gov or 334/242-7243.