

**State of Alabama General Fund
Fiscal Year 1997 - 1998 Appropriations**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,481,280	1,481,045	11,962,325
Law Institute	365,582	0	365,582
Legislative Council	292,055	0	292,055
Legislative Fiscal Office	1,302,683	0	1,302,683
Legislative Reference Service	2,021,042	0	2,021,042
Legislature	15,118,090	0	15,118,090
Speaker of House-Act 97-658	777,000	0	777,000
Total Legislative	30,357,732	1,481,045	31,838,777

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	2,911,373	0	2,911,373
Court of Criminal Appeals	3,029,922	0	3,029,922
Judicial Inquiry Commission	237,866	0	237,866
Judicial Retirement Fund	1,449,000	0	1,449,000
Supreme Court	6,280,502	0	6,280,502
Supreme Court Library	1,378,063	0	1,378,063
Unified Judicial System	92,740,502	7,225,367	99,965,869
UJS-FICA-County Judicial	545,000	0	545,000
Total Judicial	108,572,228	7,225,367	115,797,595

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	5,000	0	5,000
Accountancy, Board of Public	0	712,000	712,000
Adjustment, Board of	841,420	0	841,420
Aeronautics, Department of	75,000	2,319,874	2,394,874
Aging, Commission on	5,236,129	24,590,169	29,826,298
Agriculture & Conservation Dev Comm	2,126,413	1,430,000	3,556,413
Agriculture & Industrial Exhibit Comm	35,050	0	35,050
Agricultural Center Board	838,755	459,000	1,297,755
Agriculture & Industries, Dept	11,913,183	12,222,000	24,135,183
Agriculture Museum Board	135,000	0	135,000
Airport Authority, Ala Intern'l	70,000	0	70,000
Alabama Trust Fund	25,000	0	25,000
Alcoholic Beverage Control Bd	200,000	46,801,121	47,001,121
Architects, Bd of Registration for	0	256,000	256,000
Archives and History, Dept of	2,859,809	125,001	2,984,810
Athlete Agents Regulatory Comm	0	25,000	25,000
Athletic Trainers, Board of Reg	0	29,082	29,082
Attorney General, Office of	8,766,422	4,543,432	13,309,854
Auctioneers, Ala State Board of	0	119,158	119,158
Auditor, State	716,582	0	716,582
Banking Department	0	5,806,866	5,806,866
Bar Association, Alabama State	0	3,183,669	3,183,669
Bear Creek Development Auth	38,229	0	38,229

Building Commission, State	236,242	697,986	934,228
Building Renovation Fin Auth	1,731,223	8,965,318	10,696,541
Cahaba Advisory Commission	175,000	0	175,000
Child Abuse & Neglect Board	875,260	731,388	1,606,648
Children's Services Facilitator	100,000	100,000	200,000
Chiropractic Examiners Board	0	202,000	202,000
Choccolocco Creek Watershed	19,763	0	19,763
Choctawhatchee-Pea River Cons	345,668	0	345,668
Conservation & Natural Resources	734,644	83,172,705	83,907,349
Contractors, Board for General	0	759,236	759,236
Corrections, Department of	163,111,958	47,899,788	211,011,746
Cosmetology, Alabama Board of	0	731,190	731,190
Counseling, Alabama Board of	0	255,366	255,366
Credit Union Administration	0	712,310	712,310
Crime Victims Comp Commission	0	1,572,900	1,572,900
Criminal Justice Info Center	2,492,855	4,181,679	6,674,534
Development Office, Alabama	4,623,212	100,000	4,723,212
Dietetics and Nutrition Board	0	80,000	80,000
District Attorneys	19,058,287	0	19,058,287
Economic & Comm Affairs, Dept of	13,812,822	163,378,650	177,191,472
Electrical Contractors Board	0	185,000	185,000
Electronic Security Board...	0	55,850	55,850
Elk River Development Agency	20,989	0	20,989
Emergency Management Agency	1,362,181	59,942,592	61,304,773
Energy Board, Southern States	21,511	0	21,511
Engineers & Land Surveyors Bd	0	754,791	754,791
Environmental Management, Dept of	4,779,781	30,554,052	35,333,833
Ethics Commission	939,278	3,256	942,534
Farmers' Market Authority	134,698	189,504	324,202
Finance, Department of	8,482,465	62,861,966	71,344,431
Finance-Telephone Revolving	1,270,198	23,047,143	24,317,341
Foreign Trade Relations Comm	100,334	0	100,334
Forensic Sciences, Dept of	7,037,040	6,761,291	13,798,331
Foresters, Bd of Registration for	0	100,000	100,000
Forestry Commission	11,967,999	14,890,796	26,858,795
Forever Wild Trust Fund	0	5,676,481	5,676,481
Funeral Services, Board of	0	166,000	166,000
Geological Survey	1,991,264	1,386,398	3,377,662
Geologists, Ala Board of	0	212,000	212,000
Gorgas Memorial Board	3,505	0	3,505
Governor's Contingency Fund	387,500	456,668	844,168
Governor's Mansion Advisory Bd	6,111	0	6,111
Governor's Mansion	401,798	0	401,798
Governor's Office	2,823,483	0	2,823,483
Gov Office on Nat'l/Comm Svc	93,747	1,839,587	1,933,334
Health, Department of Public	54,891,491	360,400,863	415,292,354
Health Planning Agency, State	0	1,725,000	1,725,000
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	459,000	459,000
Heritage Trust Fund	0	20,000	20,000
Historic Blakeley	350,000	0	350,000

Historic Chattahoochee Comm	118,180	0	118,180
Historical Commission, Alabama	3,883,177	2,085,344	5,968,521
Historic Ironworks (Tannehill)	386,057	0	386,057
Home Builders Licensure Board	0	1,534,525	1,534,525
Human Resources, Dept of	39,273,711	786,250,301	825,524,012
Indian Affairs Commission	200,000	98,352	298,352
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	711,900	73,715,436	74,427,336
Insurance, Department of	0	4,442,211	4,442,211
Insurance Board, Employees'	0	1,351,100	1,351,100
Interior Designers Board	0	29,500	29,500
Labor, Department of	347,021	144,376	491,397
Landscape Architects Board	0	52,677	52,677
Lieutenant Governor	673,400	0	673,400
LP Gas Board	0	634,000	634,000
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	1,803,086	1,803,086
Marriage and Family Therapy Board	0	53,000	53,000
Massage Therapy Board	0	85,500	85,500
Medicaid Agency, Alabama	195,677,102	2,266,222,656	2,461,899,758
Men's Hall of Fame	13,505	0	13,505
Mental Health & Mental Retardation	68,801,951	325,827,243	394,629,194
Military Department	4,799,718	10,953,220	15,752,938
Motor Sports Hall of Fame	131,522	0	131,522
Music Hall of Fame	220,559	0	220,559
Nursing, Board of	0	2,626,790	2,626,790
Nursing Home Administrators, Bd	0	88,000	88,000
Occupational Therapy, Board of	0	100,000	100,000
Oil and Gas Board	1,964,972	152,000	2,116,972
Pardons and Paroles, Board of	13,330,980	4,179,751	17,510,731
Peace Officers Annuity/Benefit	0	414,253	414,253
Personnel Department, State	0	6,002,647	6,002,647
Physical Therapy, Board of	0	248,165	248,165
Plumbers and Gas Fitters Board	0	1,500,000	1,500,000
Polygraph Examiners Board	0	20,000	20,000
Prosecution Services, Office of	273,678	1,020,874	1,294,552
Psychology, Board of Examiners	0	166,508	166,508
Public Safety, Department of	57,560,727	20,179,514	77,740,241
Public Service Commission	0	11,969,897	11,969,897
Real Estate Appraisers Board	0	644,521	644,521
Real Estate Commission, Alabama	0	2,375,769	2,375,769
Rehabilitation Svcs, Dept of	1,911,575	0	1,911,575
Revenue Department	267,843	76,573,458	76,841,301
Secretary of State	848,251	1,062,297	1,910,548
Securities Commission	0	3,918,201	3,918,201
Senior Citizens Hall of Fame	15,899	0	15,899
Social Work Examiners Board	0	160,387	160,387
Soil & Water Conservation Comm	1,874,626	217,250	2,091,876
Southern Dairy Compact Act 98-305	25,000	0	25,000
Southern Growth Policies Board	28,943	0	28,943
Speech Pathology Examiners Bd	0	79,300	79,300

Sports Hall of Fame, Alabama	170,000	0	170,000
St Stephens Historical	250,000	0	250,000
Surface Mining Commission, Ala	372,073	1,916,498	2,288,571
Tennessee-Tombigbee Waterway	103,300	0	103,300
Tennessee Valley Exhibit Comm	115,990	234,000	349,990
Tourism and Travel, Bureau of	1,536,583	7,640,529	9,177,112
Transportation Department	225,000	1,996,081,587	1,996,306,587
Treasurer, State	2,618,195	4,816,594	7,434,789
Uniform State Laws, Commission	30,000	0	30,000
Veterans Affairs, Dept of	3,268,614	9,507,676	12,776,290
Veterinary Medical Examiners	0	300,000	300,000
Voter Registration Program	402,360	56,000	458,360
Women's Commission, Alabama	20,200	0	20,200
Women's Hall of Fame, Alabama	13,100	0	13,100
Youth Services, Department of	22,573,108	0	22,573,108
Total Executive	763,303,119	6,617,793,619	7,381,096,738

Other Functions

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	60,450	0	60,450
Automatic Appeal Expenses	82	0	82
Buskey Penny Trust Fund	82,811	0	82,811
County Gov't Cap Improvement	6,116,193	0	6,116,193
Municipal Gov't Cap Improve	6,120,951	0	6,120,951
Court-Assessed Costs-Finance	2,400,000	0	2,400,000
Court-Assessed Costs-AG	250,000	0	250,000
Automatic Appeal Expense Cases	40,000	0	40,000
Court Costs-Act 558, 1957	200	0	200
Distribution of Public Document	296,940	0	296,940
Elections Expenses	4,000,000	0	4,000,000
Election, Training Officials	72,694	0	72,694
Emergency Fund, Departmental	117,000	0	117,000
Fair Trial Tax Transfer	9,144,000	0	9,144,000
Feeding of Prisoners	5,700,000	0	5,700,000
Finance-CMIA	700,000	0	700,000
Finance-Employees' Awards	10,000	0	10,000
Finance-FEMA	3,638,819	0	3,638,819
Freddie Lee Gaines-Act 96-579	100,000	0	100,000
Governor's Conference, National	73,000	0	73,000
Governor's Proclamation Expense	200,000	0	200,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	137,200	0	137,200
Law Enforcement Legal Defense	2,000	0	2,000
Military-Emergency Active Duty	1,065,800	0	1,065,800
Printing Code & Supplement-LRS	114,880	0	114,880
Printing Code & Supp-Sec of St	121,317	0	121,317
Printing Leg Acts & Journals	443,385	0	443,385
Registration of Voters	2,800,000	0	2,800,000
Removal of Prisoners	400,000	0	400,000
State General Fund, Estimated	0	51,300,000	51,300,000
Total Other Functions	44,222,122	51,300,000	95,522,122

Debt Services

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Music Hall of Fame Board Bonds	350,250	0	350,250
Corrections Institution Bonds	1,190,000	0	1,190,000
1990 GO Capital Bonds	1,904,515	0	1,904,515
Waterway Refunding Bonds Ser 92	3,003,085	0	3,003,085
1992 GO A&B Refunding Bonds	21,769,038	0	21,769,038
Total Debt Service	28,216,888	0	28,216,888

Non-State Agencies

*Funded through separate appropriation bills

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Aging - CASA	69,650	0	69,650
AIDS Task Force	52,500	0	52,500
Autism Society	50,000	0	50,000
Beacon House - Jasper	35,050	0	35,050
Child Abuse, Ala Council on	192,600	0	192,600
Child Advocacy Centers:			
-Ala Network Child Advocacy	150,000	0	150,000
-Bessemer Cut Off	150,000	0	150,000
-Blount Co Children's Center	150,000	0	150,000
-Calhoun-Cleburne Child Ctr	150,000	0	150,000
-Care House - Baldwin County	150,000	0	150,000
-Child Advocacy Center - Mobile	150,000	0	150,000
-DeKalb Co Child Advocacy	150,000	0	150,000
-East Alabama (Lee County)	150,000	0	150,000
-Gadsden-Etowah County Center	150,000	0	150,000
-Montgomery Child Protection	150,000	0	150,000
-Nat'l Children's Ctr-Huntsville	150,000	0	150,000
-Northwest Al Children's Adv	150,000	0	150,000
-Prescott House - Birmingham	150,000	0	150,000
-Shelby County	150,000	0	150,000
-Southeast Child Advocacy Ctr	150,000	0	150,000
-St Clair Co Advocacy Ctr	150,000	0	150,000
-Tuscaloosa Children's Center	150,000	0	150,000
Coalition Against Domestic Violence	759,674	0	759,674
Concord Fire District Act 98-	740,000	0	740,000
Coosa-Alabama River Improvement	93,442	0	93,442
Elyton Recovery Center	61,853	0	61,853
Kidney Foundation	325,000	0	325,000
Lighthouse	18,600	0	18,600
Montgomery Minority Business Center	100,000	0	100,000
Parkinson's Association	60,000	0	60,000
RSVP	291,593	0	291,593
Sentencing Institute	350,000	0	350,000
Shoals Entrepreneurial Center	100,000	0	100,000
Travel Council, Alabama	100,000	0	100,000
Tri-Rivers Waterway Act 97-888	62,761	0	62,761
Warrior-Tombigbee Waterway Dev	69,933	0	69,933
Alabama's Jr Miss Pageant	13,041	0	13,041
America's Jr Miss Pageant	56,347	0	56,347

Total Non-State Agencies	6,152,044	0	6,152,044
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Total General Fund, Other Funds & Separate Bills	980,824,133	6,677,800,031	7,658,624,164
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	2,734,248	0	2,734,248
Other Transfers/Dept Receipts:			
Finance-Dept Receipts	179,000	0	179,000
Treasurer's Office	134,375	0	134,375
Governor Revenue Sharing Interest	456,668	0	456,668
Total Appropriations	984,328,424	6,677,800,031	7,662,128,455

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at csmidd@budget.state.al.us or 334/242-7240.