

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2017		FY 2018		FY 2019		FY 2019	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
I. Legislative								
Examiners of Public Accounts	5,666,312	4,493,080	5,707,712	4,854,267	10,643,706	1,568,591	5,825,216	1,568,591
Law Institute	228,544	1,597	0	0	0	0	0	0
Legislative Council	1,104,522	0	1,681,582	0	1,100,000	0	1,600,000	0
Legislative Fiscal Office	3,474,177	0	0	0	0	0	0	0
Legislative Reference Service	1,572,253	100,286	0	0	0	0	0	0
Legislative Services Agency	0	0	5,357,146	484,690	3,008,597	224,000	2,996,097	224,000
Legislature	26,596,094	0	26,445,460	0	23,840,409	0	19,334,011	0
Legislature - Poverty Commission	7,217	0	7,217	0	0	0	0	0
Speaker of House	2,940,270	0	3,135,481	0	1,203,058	0	1,241,365	0
Office of the President Pro Tempore	1,347,609	0	1,378,423	0	1,437,812	0	972,442	0
Total Legislative	42,936,998	4,594,963	43,713,021	5,338,957	41,233,582	1,792,591	31,969,131	1,792,591
II. Judicial								
Court of Civil Appeals	3,870,439	0	4,248,535	0	4,232,559	0	4,054,025	0
Court of Criminal Appeals	4,101,720	0	4,342,056	0	4,370,136	0	4,133,637	0
Judicial Inquiry Commission	596,383	0	603,197	0	796,370	0	461,657	0
Judicial Retirement Fund	2,631,005	0	2,588,572	0	2,745,375	0	2,588,572	0
Supreme Court	10,959,263	0	10,980,007	0	10,433,810	0	9,618,575	0
Supreme Court Library	745,015	58,683	821,958	0	942,511	0	711,630	0
Unified Judicial System	96,772,372	77,345,303	98,928,822	76,854,164	104,902,043	75,663,969	102,978,214	75,663,969
Total Judicial	119,676,197	77,403,986	122,513,147	76,854,164	128,422,804	75,663,969	124,546,310	75,663,969
III. Executive								
Accountancy, Board of Public	0	1,354,843	0	1,678,203	0	1,494,298	0	1,494,298
Adjustment, Board of	1,642,060	0	277,349	0	1,017,107	0	250,892	0
Ag & Cons Development Comm	225,833	8,477	225,833	258,833	8,246,489	0	226,793	0
Agriculture Museum Board	45,531	0	47,569	0	85,157	0	0	0
Agriculture & Industries, Dept	8,361,374	26,908,055	11,333,501	38,524,424	11,723,531	41,364,576	11,774,154	41,364,576
Alabama Trust Fund	57,609	0	31,468	0	8,265	0	18,830,198	0
Alcoholic Beverage Control Bd	0	72,847,664	0	94,215,925	0	93,886,886	0	93,886,886
Architects, Board for Reg of	0	473,475	0	516,000	0	527,500	0	527,500
Archives and History	1,664,750	402,613	1,664,750	533,500	1,664,750	614,666	1,664,750	614,666
Assisted Living Administrators	0	76,892	0	106,400	0	106,400	0	106,400
Athlete Agents Commission, Alabama	0	46,283	0	51,623	0	51,623	0	51,623
Athletic Commission, Alabama	0	144,007	0	205,500	0	205,500	0	205,500
Athletic Trainers, Board of Reg	0	76,536	0	84,000	0	84,000	0	84,000
Attorney General, Office of	10,615,000	9,719,893	10,327,900	12,416,263	10,919,100	11,916,263	10,919,100	11,916,263
Auctioneers, Al State Board of	0	194,944	0	195,000	0	225,000	0	225,000
Auditor, State	841,875	0	774,254	0	1,116,801	0	768,335	0
Banking Department	0	16,092,370	0	18,054,500	0	18,073,000	0	18,073,000
Bar Association, Alabama State	0	6,030,576	0	6,970,000	0	6,970,000	0	6,970,000
Brierfield Ironworks Commission	0	0	0	0	125,490	0	0	0
Building Renovation Finance Authority	2,061,459	0	1,461,248	0	1,461,828	0	1,461,248	0
Cahaba Advisory Committee	0	0	0	0	92,125	0	0	0
Child Abuse & Neglect Board	78,317	3,023,428	78,418	3,393,694	1,000,000	3,570,000	78,927	3,570,000
Children's Services Facilitation Team	0	300,978	0	547,800	0	547,800	0	547,800
Chiropractic Examiners Board	0	347,700	0	504,000	0	504,000	0	504,000
Choctawhatchee-Pea River Cons	42,718	9,594	17,771	10,000	184,906	10,000	0	10,000
Commerce Department	6,513,352	41,882,743	6,536,255	47,876,051	6,317,639	57,664,378	5,798,800	57,664,378
Conservation, Department of	0	151,257,961	0	188,975,785	0	353,989,895	0	353,989,895
Construction Recruitment Institute, Alabama	0	1,492,419	0	1,750,000	0	1,750,000	0	1,750,000
Contractors, Board for General	0	1,376,155	0	2,468,587	0	2,534,074	0	2,534,074
Corrections, Department of	413,547,642	65,728,871	419,295,500	81,720,687	520,805,378	83,856,390	466,407,775	83,856,390
Cosmetology, Alabama Board of	0	2,286,359	0	3,355,305	0	3,355,305	0	3,355,305
Counseling, Alabama Board of	0	337,869	0	466,100	0	507,528	0	507,528
Court Reporting, Alabama Board of	0	120,359	0	200,000	0	200,000	0	200,000
Credit Union Administration	0	1,819,082	0	2,045,000	0	2,063,108	0	2,063,108
Crime Victims Comp Commission	89,775	2,317,904	89,775	3,439,237	100,000	3,412,703	89,775	3,412,703
Debt Service	40,847,307	11,809,124	35,152,979	15,263,347	36,010,522	18,893,913	36,010,522	18,893,913
Dietetics and Nutrition Board	0	118,544	0	150,000	0	150,000	0	150,000

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District Attorneys	25,972,514	0	26,049,606	0	38,881,640	0	32,177,828	0
Drycleaning Environmental Advisory Bd	0	362,159	0	500,000	0	500,000	0	500,000
Economic & Comm Affairs (ADECA)	8,819,009	148,052,055	8,190,378	208,213,956	10,812,447	217,237,449	11,656,208	217,237,449
Electrical Contractors Board	0	654,756	0	925,000	0	925,000	0	925,000
Electronic Security Licensure Board	0	383,886	0	636,000	0	636,000	0	636,000
Emergency Management Agency	2,711,676	22,898,228	3,011,919	60,196,111	5,431,855	61,218,559	4,077,879	61,293,559
Employees Suggestion Incentive Board	37,502	0	9,500	0	9,500	0	9,500	0
Engineers & Land Surveyors Bd	0	1,140,409	0	1,751,004	0	1,497,851	0	1,497,851
Environmental Management	400,000	239,760,890	575,000	153,440,253	7,790,000	154,092,649	575,000	154,092,649
Ethics Commission	2,580,008	0	2,590,317	0	2,613,533	0	1,859,740	0
Finance, Department of	6,133,495	119,823,658	6,019,186	111,307,411	5,131,652	100,802,860	3,577,011	100,802,860
Flexible Employees Benefit Bd	0	1,750,720	0	1,767,623	0	1,771,231	0	1,771,231
Forensic Sciences, Dept of	9,133,548	17,111,500	9,683,877	17,986,824	12,234,805	15,979,547	9,796,118	15,979,547
Foresters, Board for Reg of	0	138,987	0	200,000	0	200,000	0	200,000
Forestry Commission	6,742,594	12,602,792	7,558,044	15,286,453	11,212,096	12,397,011	7,646,401	12,397,011
Forever Wild Trust Fund	0	16,440,382	0	22,143,841	0	16,977,903	0	16,977,903
Forever Wild Trust Stewardship Bd	0	964,891	0	1,500,000	0	1,500,000	0	1,500,000
Funeral Services, Board of	0	431,474	0	462,874	0	469,455	0	469,455
Geological Survey	4,121,114	1,282,050	3,992,734	3,982,802	3,964,475	3,101,708	3,200,919	3,101,708
Geologists, Al Board of	0	65,689	0	75,000	0	75,000	0	75,000
Governor's Contingency Fund	219,159	0	99,613	0	74,336	0	74,336	0
Governor's Mansion Authority	135,092	442,032	135,092	360,000	184,544	360,000	138,904	360,000
Governor's Office	1,914,949	416,476	1,476,345	953,478	3,857,448	122,653	869,547	122,653
Governor's Office on Disability	205,235	0	261,047	29,764	150,089	0	150,960	0
Governor's Office of Minority Affairs	0	0	200,000	0	1,020,500	0	200,000	0
Gov's Office of Volunteer Services (Serve Alabama)	124,503	2,218,072	0	4,917,617	125,000	4,917,617	0	0
Health, Department of Public	32,203,241	640,554,681	32,153,950	755,961,459	89,660,799	742,190,116	34,592,254	742,190,116
Health Planning Agency, State	6,999	919,090	6,999	2,140,391	125,000	1,500,000	6,999	1,500,000
Hearing Instrument Dealers Bd	0	37,773	0	54,000	0	54,000	0	54,000
Heating/AC Contractors Board	0	1,230,074	0	1,500,000	0	1,500,000	0	1,500,000
Historic Blakeley Authority	0	0	0	0	25,000	0	0	0
Historic Ironworks Commission	0	0	0	0	1,220,812	0	0	0
Historical Commission, Alabama	1,558,431	3,449,973	1,560,548	6,008,740	2,509,975	7,022,057	1,573,652	7,022,057
Home Builders Licensure Board	0	1,896,727	0	4,175,750	0	4,175,750	0	4,175,750
Home Medical Equip Services Provider Bd	0	161,091	0	400,000	0	350,000	0	350,000
Human Resources, Dept of	61,208,632	1,762,720,489	61,570,532	1,869,963,897	87,000,000	1,876,667,317	65,616,331	1,876,667,317
Indian Affairs Commission	101,419	77,494	103,895	110,000	200,000	110,000	81,270	110,000
Industrial Development Auth	0	2,240,861	0	2,308,100	0	2,314,520	0	2,314,520
Information Technology, Office of	0	2,348,858	0	77,615,030	575,586	84,739,056	575,586	84,739,056
Insurance Board, Employees'	0	5,511,211	0	8,231,768	0	8,231,768	0	8,231,768
Insurance, Department of	0	24,969,573	0	29,644,863	0	31,132,434	1,000,000	31,132,434
Interior Design Board	0	48,299	0	50,000	0	50,000	0	50,000
Interpreters and Translitterators	0	46,931	0	50,000	0	55,000	0	55,000
Labor, Department of	829,384	79,851,673	826,275	108,309,548	1,094,924	110,673,904	966,589	110,673,904
Landscape Architects Board	0	50,100	0	62,000	0	62,000	0	62,000
Law Enforcement Agency	44,640,937	133,173,073	48,057,156	168,530,334	54,468,230	166,188,977	51,785,156	166,188,977
Lieutenant Governor	1,207,950	0	0	0	0	0	400,000	0
L.P. Gas Board	0	1,160,757	0	1,793,336	0	1,876,932	0	1,876,932
Livestock Market Board	0	701	0	0	0	0	0	0
Manufactured Housing Commission	0	2,336,162	0	3,642,362	0	3,696,696	0	3,696,696
Marriage and Family Therapy Board	0	74,468	0	100,000	0	100,000	0	100,000
Massage Therapy Board	0	188,439	0	225,000	0	225,000	0	225,000
Medicaid Agency, Alabama	700,463,607	5,757,693,463	701,133,407	6,090,852,379	756,789,814	6,293,093,339	755,204,019	6,292,011,681
Mental Health, Department of	108,571,435	794,686,656	108,629,569	829,747,586	122,212,004	852,723,862	118,342,371	852,723,862
Military Department	10,937,199	46,882,667	10,633,990	118,254,285	7,613,983	85,179,782	7,463,178	85,179,782
Motorsports Hall of Fame	0	0	0	0	200,000	0	0	0
Music Hall of Fame	0	327,974	0	385,875	0	438,616	0	438,616
Nursing Home Administrators, Bd	0	98,194	0	115,000	0	118,000	0	118,000
Occupational Therapy, Board of	0	143,100	0	187,000	0	228,390	0	228,390
Oil and Gas Board	2,809,623	88,535	2,790,885	821,573	3,592,572	754,321	2,303,420	754,321
Onsite Wastewater Board	0	418,117	0	485,000	0	485,000	0	485,000
Pardons and Paroles, Board of	55,366,699	12,014,462	63,285,846	15,070,957	56,025,651	13,056,020	46,423,592	13,056,020
Peace Officers Annuity/Benefit	0	548,861	0	695,000	0	703,775	0	703,775
Personnel Department, State	0	8,519,604	0	11,751,550	0	10,000,000	0	12,000,000

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	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Physical Therapy, Board of	0	406,916	0	599,500	0	637,231	0	637,231
Plumbers and Gas Fitters Board	0	1,640,817	0	2,136,986	0	2,182,040	0	2,182,040
Polygraph Examiners Board	0	15,300	0	30,000	0	30,000	0	30,000
Private Investigation Board	0	82,580	0	125,000	0	125,000	0	125,000
Prosecution Services, Office of	620,789	2,062,690	622,589	2,415,209	897,447	2,201,221	628,349	2,201,221
Prosthetists & Orthotists Board	0	166,096	0	250,000	0	250,000	0	250,000
Psychology, Board of Examiners	0	267,312	0	466,825	0	403,739	0	403,739
Public Service Commission	0	8,993,732	0	14,689,625	0	14,695,573	0	14,695,573
Real Estate Appraisers Board	0	934,352	0	1,174,499	0	1,153,796	0	1,153,796
Real Estate Commission, Alabama	0	4,045,628	0	5,481,912	0	5,382,782	0	5,382,782
Respiratory Therapy Board	0	213,178	0	350,000	0	350,000	0	350,000
Revenue Department	526,333	141,196,568	587,131	165,599,535	363,000	140,664,066	363,000	141,864,066
Secretary of State	16,720	6,373,497	0	7,524,428	0	7,517,428	0	7,517,428
Securities Commission	0	6,269,631	0	10,615,382	0	10,857,847	0	10,857,847
Security Regulatory Board	0	349,250	0	450,000	0	950,000	0	950,000
Senior Services, Department of	29,957,695	105,830,016	29,535,202	111,233,799	30,134,839	115,279,066	28,726,692	115,279,066
Social Work Examiners Board	0	272,842	0	339,355	0	402,200	0	402,200
Soil & Water Conservation Comm	5,207,526	2,124,854	2,696,676	2,805,378	2,683,617	10,806,000	2,438,979	10,806,000
Speech Pathology Examiners Bd	0	235,383	0	299,545	0	299,545	0	299,545
Surface Mining Commission, Al	155,334	2,394,428	155,719	4,054,442	422,442	4,495,814	357,816	4,495,814
Tax Tribunal, Alabama	0	739,485	0	874,533	0	863,688	0	863,688
Tennessee-Tombigbee Waterway	89,775	0	89,775	0	119,000	0	89,775	0
Tourism and Travel, Bureau of	664,958	16,423,486	1,528,425	20,037,424	1,600,000	18,650,000	1,228,425	18,650,000
Transportation Department	0	1,751,950,629	0	1,505,970,034	0	1,504,934,660	0	1,504,934,660
Treasurer, State	0	3,737,142	0	4,929,098	0	4,428,449	0	4,428,449
Under/Aboveground Storage Tank Board	0	77,022	0	150,000	0	150,000	0	150,000
Veterans Affairs, Dept of	1,839,931	59,375,916	1,853,167	85,879,402	1,633,051	140,152,482	1,267,942	140,152,482
Veterinary Medical Examiners	0	528,244	0	642,750	0	642,750	0	642,750
Women's Commission, Alabama	9,450	411	5,758	18,000	7,500	18,000	0	18,000
Youth Services, Department of	5,704,537	31,500,409	5,704,537	41,366,143	6,290,673	32,226,981	5,704,537	32,226,981
Total Executive	1,620,583,604	12,438,224,769	1,630,699,259	13,232,363,362	1,931,838,927	13,623,758,289	1,757,431,552	13,621,034,014
IV. Other Appropriations								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	24,735	0
Automatic Appeal Expenses	33	0	33	0	33	0	33	0
County Gov't Cap Improvement	0	25,284,263	0	25,136,480	0	26,714,801	0	26,714,801
Court-Assessed Costs-Finance	5,208,959	0	5,500,000	0	5,500,000	0	5,500,000	0
Court-Assessed Costs-AG	227,701	0	264,500	0	264,500	0	264,500	0
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	15,630	0
Court Costs-Act 558, 1957	81	0	81	0	81	0	81	0
Distribution of Public Documents	207,072	0	165,975	0	165,975	0	165,975	0
Elections Expenses	6,615,000	0	8,615,000	0	8,615,000	0	8,615,000	0
Election, Training Officials	91,129	0	95,821	0	31,239	0	31,239	0
Emergency Fund, Departmental	8,626,245	0	6,650,224	0	4,343,461	0	4,343,461	0
Fair Trial Tax Transfer	51,500,000	0	50,000,000	0	54,000,000	0	54,000,000	0
Feeding of Prisoners	8,977,500	0	8,977,500	0	8,977,500	0	8,977,500	0
Finance-CMIA	94,500	0	10,000	0	15,000	0	10,000	0
Finance-FEMA	5,287,908	0	5,287,908	0	5,625,650	0	5,287,908	0
Forest Fire Fund, Emergency	170,100	0	170,100	0	180,000	0	250,000	0
Governor's Conference, National	146,850	0	156,400	0	156,400	0	146,850	0
Governor's Proclamation Expense	1,276,738	0	402,217	0	236,250	0	236,250	0
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	6,048	0
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	56,700	0
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	118,125	0
Law Enforcement Fund	14,175	0	10,000	0	10,000	0	10,000	0
Law Enforcement Legal Defense	819	0	819	0	819	0	819	0
Littleton, Joseph Michael - wrongful incarceration	25,000	0	0	0	0	0	0	0
Military-Emergency Active Duty	1,926,366	0	1,575,782	0	894,000	0	500,000	0
Municipal Gov't Cap Improvement	0	25,284,263	0	25,136,480	0	26,714,801	0	26,714,801
Printing Code & Supp-Sec of St	464,190	0	626,760	0	250,000	0	250,000	0
Printing Leg Acts & Journals	166,873	0	160,175	0	94,500	0	50,000	0
Registration of Voters - Photo Voter Identification	904,000	0	1,209,730	0	904,000	0	904,000	0
Registration of Voters - Voter Registrars	4,363,000	0	4,255,000	0	4,255,000	0	4,255,000	0

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Removal of Prisoners	793,800	0	793,800	0	873,000	0	793,800	0
Williams, Antonio Shawn - wrongful incarceration	25,000	0	0	0	0	0	0	0
Total Other Appropriations	97,334,277	50,568,526	95,149,063	50,272,960	95,613,646	53,429,602	94,813,654	53,429,602
TOTAL GENERAL FUND & OTHER	1,880,531,076	12,570,792,244	1,892,074,490	13,364,829,443	2,197,108,959	13,754,644,451	2,008,760,647	13,751,920,176
V. Transfers/Departmental Receipts								
COLA for State Employees - 3%	0	0	0	0	0	0	14,400,000	0
SEIB - \$930/mo	2,500,000	0	9,600,000	0	0	0	0	0
Governor Revenue Sharing Interest	134,487	0	2,713	0	2,713	0	2,713	0
Medicaid General Fund Unencumbered Balance, Estimated	59,003,709	0	0	0	0	0	0	52,480,001
Senior Services - Medicaid Waiver	2,070,208	0	1,992,947	0	1,992,947	0	1,992,947	0
Total Transfers/Departmental Receipts	63,708,404	0	11,595,660	0	1,995,660	0	16,395,660	52,480,001
TOTAL GEN FUND/OTHER/TRANSFERS	1,944,239,480	12,570,792,244	1,903,670,150	13,364,829,443	2,199,104,619	13,754,644,451	2,025,156,307	13,804,400,177
VI. Non-State Agencies								
Coalition/Domestic Violence	169,633	0	169,633	0	344,633	0	169,633	0
Network of Children's Advocacy Centers	0	0	0	0	1,025,000	0	0	0
Total Non-State Agencies	169,633	0	169,633	0	1,369,633	0	169,633	0
Total Appropriations	1,944,409,113	12,570,792,244	1,903,839,783	13,364,829,443	2,200,474,252	13,754,644,451	2,025,325,940	13,804,400,177
VII. Conditional Appropriations Released in FY17 and FY18								
Medicaid Agency, Alabama	20,000,000	0	0	0	0	0	0	0
<i>Conditioned on ABC 5% mark-up:</i>								
Unified Judicial System	0	0	2,200,000	0	0	0	0	0
District Attorneys	0	0	6,000,000	0	0	0	0	0
Not Released								
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0
Corrections, Department of	10,000,000	0	0	0	0	0	0	0
Human Resources, Department of	2,500,000	0	0	0	0	0	0	0
Medicaid Agency, Alabama	85,000,000	0	0	0	0	0	0	0
Mental Health, Department of	2,500,000	0	0	0	0	0	0	0
Total Conditional Appropriations	123,500,000	0	11,700,000	0	3,500,000	0	3,500,000	0
VIII. Agency Transfers to SGF								
From Personnel	1,000,000	0	0	0	0	0	0	0
From Public Service Commission	10,000,000	0	13,000,000	0	5,000,000	0	10,000,000	0
From Revenue	16,505,000	0	16,505,000	0	0	0	16,505,000	0
From Securities Commission	3,000,000	0	1,500,000	0	0	0	1,500,000	0
From Tourism	2,000,000	0	0	0	0	0	0	0
Total Transfers to General Fund	32,505,000	0	31,005,000	0	5,000,000	0	28,005,000	0